

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	16,182,607
Annual Unlinked Trips	1,377,811
Average Weekday Unlinked Trips	4,592
Average Saturday Unlinked Trips	2,325
Average Sunday Unlinked Trips	1,572

Service Supplied

Annual Vehicle Revenue Miles	2,063,289
Annual Vehicle Revenue Hours	99,083
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	46
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,823,300

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,823,300
Local Funds	(57%)	4,393,333
State Funds	(0%)	0
Federal Assistance	(15%)	1,164,939
Other Funds	(5%)	353,466
Total Operating Funds Expended		\$7,735,038
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(94%)	1,337,422
Other Funds	(6%)	89,732
Total Capital Funds Expended		\$1,427,154

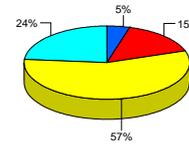
Summary of Operating Expenses

Salary, Wages and Benefits	\$792,961
Materials and Supplies	916,618
Purchased Transportation	5,289,351
Other Operating Expenses	736,108
Total Operating Expenses	\$7,735,038
Reconciling Cash Expenditures	\$0

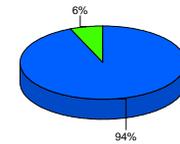
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$565,358	\$538,354	\$55,458	\$267,985	\$1,427,155
Total	0	35	\$565,358	\$538,354	\$55,458	\$267,985	\$1,427,155

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,801,767	\$1,789,149	\$0	16,039,356	1,882,155	1,362,732	88,685	0.0	39	7.5	31	1.19	26%
Demand Response	\$933,271	\$34,151	\$1,427,155	143,251	181,134	15,079	10,398	N/A	7	5.3	4	N/A	75%

Performance Measures

Service Efficiency

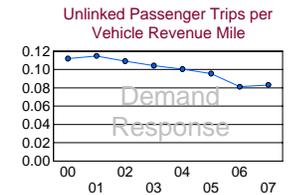
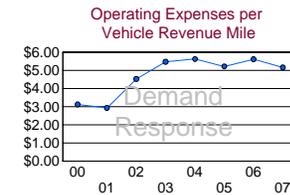
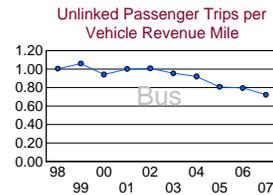
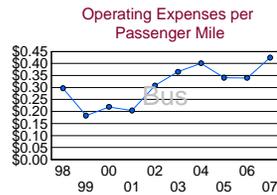
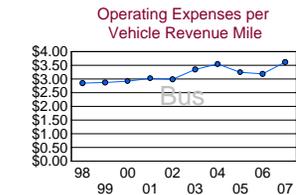
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.61	\$76.70
Demand Response	\$5.15	\$89.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.42	\$4.99
Demand Response	\$6.51	\$61.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	15.37
Demand Response	0.08	1.45



¹ Excludes data for purchased transportation reported separately