

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	117,500

Service Consumption

Annual Passenger Miles	5,709,772
Annual Unlinked Trips	1,417,893
Average Weekday Unlinked Trips	4,996
Average Saturday Unlinked Trips	2,126
Average Sunday Unlinked Trips	780

Service Supplied

Annual Vehicle Revenue Miles	1,173,719
Annual Vehicle Revenue Hours	91,835
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$782,630

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$782,630
Local Funds (43%)	2,434,651
State Funds (5%)	295,168
Federal Assistance (33%)	1,837,333
Other Funds (5%)	283,263
Total Operating Funds Expended	\$5,633,045
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	7,649,434
Other Funds (0%)	0
Total Capital Funds Expended	\$7,649,434

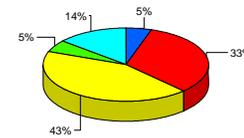
Summary of Operating Expenses

Salary, Wages and Benefits	\$280,122
Materials and Supplies	60,758
Purchased Transportation	4,069,056
Other Operating Expenses	1,223,110
Total Operating Expenses	\$5,633,046
Reconciling Cash Expenditures	\$0

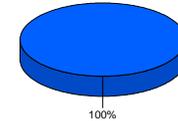
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$2,523,505	\$0	\$5,075,929	\$50,000	\$7,649,434
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$2,523,505	\$0	\$5,075,929	\$50,000	\$7,649,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,069,741	\$704,367	\$7,649,434	5,473,886	1,033,155	1,385,395	82,057	0.0	35	8.1	28	1.09	25%
Demand Response	\$563,305	\$78,263	\$0	235,886	140,564	32,498	9,778	N/A	9	8.5	6	N/A	50%

Performance Measures

Service Efficiency

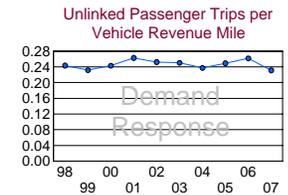
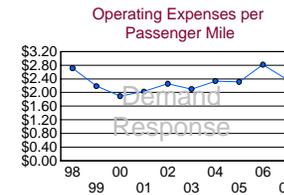
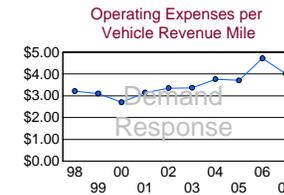
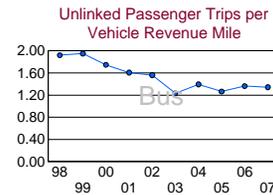
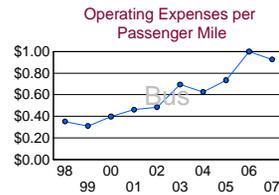
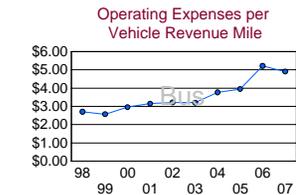
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$61.78
Demand Response	\$4.01	\$57.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.66
Demand Response	\$2.39	\$17.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	16.88
Demand Response	0.23	3.32



¹ Excludes data for purchased transportation reported separately