

City of Fairfield - Fairfield-Suisun Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,936,367
Annual Unlinked Trips	868,619
Average Weekday Unlinked Trips	3,190
Average Saturday Unlinked Trips	998
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,727,441
Annual Vehicle Revenue Hours	91,298
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	64
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,718,183

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,718,183
Local Funds	(9%)	637,631
State Funds	(0%)	0
Federal Assistance	(32%)	2,312,190
Other Funds	(36%)	2,573,833
Total Operating Funds Expended		\$7,241,837
Sources of Capital Funds Expended		
Local funds	(94%)	\$331,244
State Funds	(0%)	0
Federal Assistance	(6%)	21,149
Other Funds	(0%)	0
Total Capital Funds Expended		\$352,393

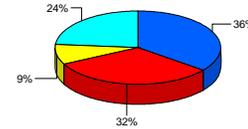
Summary of Operating Expenses

Salary, Wages and Benefits	\$621,364
Materials and Supplies	972,615
Purchased Transportation	3,310,235
Other Operating Expenses	2,337,623
Total Operating Expenses	\$7,241,837
Reconciling Cash Expenditures	\$0

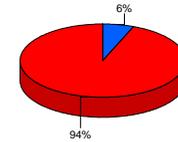
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$245,596	\$12,931	\$93,866	\$0	\$352,393
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$245,596	\$12,931	\$93,866	\$0	\$352,393

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,929,229	\$1,619,957	\$352,393	3,767,742	1,444,134	837,276	72,636	0.0	50	10.7	33	1.50	52%
Demand Response	\$1,312,608	\$98,226	\$0	168,625	283,307	31,343	18,662	N/A	14	8.2	10	N/A	40%

Performance Measures

Service Efficiency

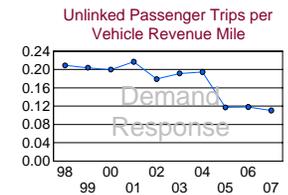
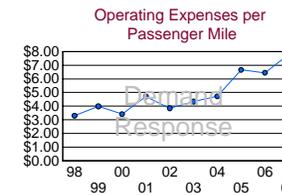
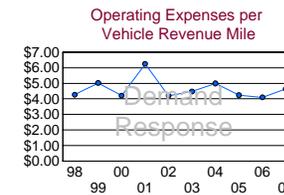
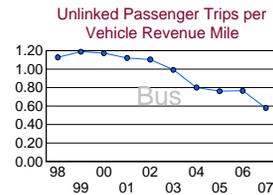
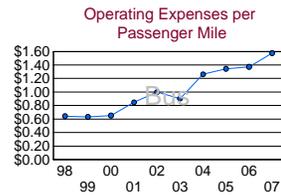
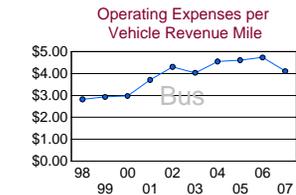
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$81.63
Demand Response	\$4.63	\$70.34

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.57	\$7.08
Demand Response	\$7.78	\$41.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	11.53
Demand Response	0.11	1.68



¹ Excludes data for purchased transportation reported separately