

Redding Area Bus Authority (RABA)

Transportation Manager: Mr. Ray Duryee
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	116,454

Service Consumption

Annual Passenger Miles	3,589,442
Annual Unlinked Trips	751,572
Average Weekday Unlinked Trips	2,654
Average Saturday Unlinked Trips	1,463
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,130,610
Annual Vehicle Revenue Hours	71,988
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	44
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$793,743

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$793,743
Local Funds	(0%)	0
State Funds	(62%)	2,781,830
Federal Assistance	(17%)	750,000
Other Funds	(3%)	145,685
Total Operating Funds Expended		\$4,471,258
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(45%)	288,089
Federal Assistance	(55%)	356,131
Other Funds	(0%)	0
Total Capital Funds Expended		\$644,220

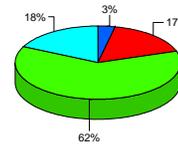
Summary of Operating Expenses

Salary, Wages and Benefits	\$216,137
Materials and Supplies	998,891
Purchased Transportation	2,687,022
Other Operating Expenses	569,209
Total Operating Expenses	\$4,471,259
Reconciling Cash Expenditures	\$0

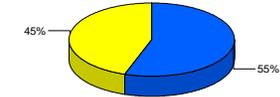
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$77,650	\$137,391	\$98,669	\$113,086	\$426,796
Demand Response	0	16	\$217,424	\$0	\$0	\$0	\$217,424
Total	0	29	\$295,074	\$137,391	\$98,669	\$113,086	\$644,220

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,949,345	\$560,542	\$426,796	3,188,901	730,069	675,452	44,892	0.0	21	8.2	13	1.00	62%
Demand Response	\$1,521,914	\$233,201	\$217,424	400,541	400,541	76,120	27,096	N/A	23	6.0	16	N/A	44%

Performance Measures

Service Efficiency

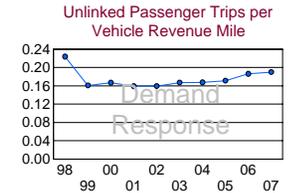
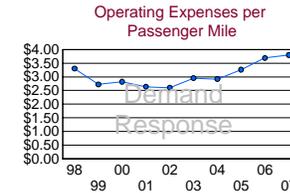
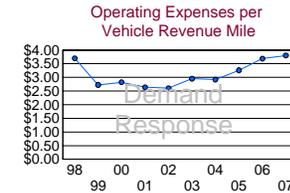
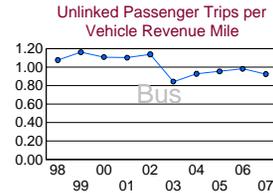
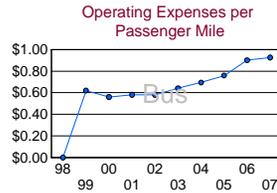
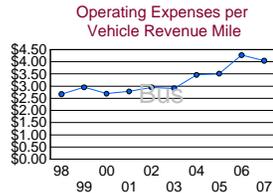
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.04	\$65.70
Demand Response	\$3.80	\$56.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.37
Demand Response	\$3.80	\$19.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	15.05
Demand Response	0.19	2.81



¹ Excludes data for purchased transportation reported separately