

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	102,253,204
Annual Unlinked Trips	1,738,213
Average Weekday Unlinked Trips	6,953
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	16,257,163
Annual Vehicle Revenue Hours	346,406
Vehicles Operated in Maximum Service	566
Vehicles Available for Maximum Service	566
Base Period Requirement	

Financial Information

Fare Revenues Earned \$6,701,297

Sources of Operating Funds Expended

Fare Revenues	(71%)	\$6,701,298
Local Funds	(0%)	0
State Funds	(4%)	387,450
Federal Assistance	(24%)	2,292,277
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,381,025

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

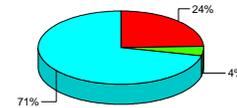
Summary of Operating Expenses

Salary, Wages and Benefits	\$93,272
Materials and Supplies	0
Purchased Transportation	9,287,611
Other Operating Expenses	143
Total Operating Expenses	\$9,381,026
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Tota
Vanpool	0	566	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$9,381,026	\$6,701,297	\$0	102,253,204	16,257,163	1,738,213	346,406	N/A	566	1.3	566	N/A	0%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$0.58

Operating Expense | Vehicle Revenue Hc

\$27.08

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.09

Operating Expense | Unlinked Passenger T

\$5.40

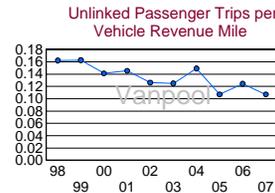
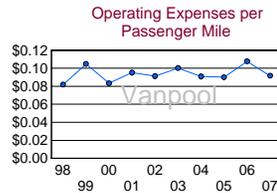
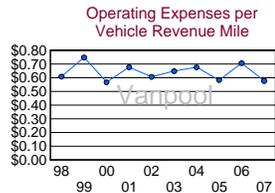
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.11

Unlinked Passenger Trips Vehicle Revenue Hc

5.02



¹ Excludes data for purchased transportation reported separately