

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,969

Service Consumption

Annual Passenger Miles	792,785
Annual Unlinked Trips	462,654
Average Weekday Unlinked Trips	1,213
Average Saturday Unlinked Trips	1,567
Average Sunday Unlinked Trips	7,263

Service Supplied

Annual Vehicle Revenue Miles	184,406
Annual Vehicle Revenue Hours	19,543
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$148,718

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$148,718
Local Funds	(18%)	281,185
State Funds	(60%)	948,100
Federal Assistance	(0%)	0
Other Funds	(12%)	193,584
Total Operating Funds Expended		\$1,571,587

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	1,289,600
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,289,600

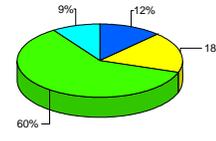
Summary of Operating Expenses

Salary, Wages and Benefits	\$956,839
Materials and Supplies	288,135
Purchased Transportation	0
Other Operating Expenses	326,613
Total Operating Expenses	\$1,571,587
Reconciling Cash Expenditures	\$0

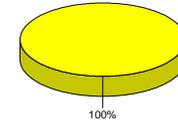
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$1,289,600	\$0	\$1,289,600

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,571,587	\$148,718	\$1,289,600	792,785	184,406	462,654	19,543	0.0	17	6.5	17	0	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$8.52

Operating Expense per Vehicle Revenue Hour

\$80.42

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.98

Operating Expense per Unlinked Passenger Trip

\$3.40

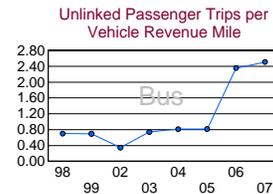
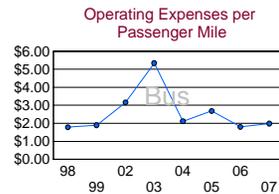
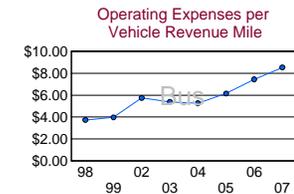
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.51

Unlinked Passenger Trips per Vehicle Revenue Hour

23.67



¹ Excludes data for purchased transportation reported separately