

Maricopa County Special Transportation Services (MCHSD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	595,692
Annual Unlinked Trips	91,088
Average Weekday Unlinked Trips	364
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	714,363
Annual Vehicle Revenue Hours	49,466
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	62
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(38%)	1,264,779
State Funds	(21%)	702,827
Federal Assistance	(38%)	1,275,330
Other Funds	(2%)	71,382
Total Operating Funds Expended		\$3,314,318

Sources of Capital Funds Expended

Local funds	(23%)	\$248,869
State Funds	(0%)	0
Federal Assistance	(77%)	847,835
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,096,704

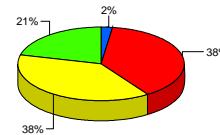
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,619,925
Materials and Supplies	805,637
Purchased Transportation	0
Other Operating Expenses	825,895
Total Operating Expenses	\$3,251,457
Reconciling Cash Expenditures	\$62,860

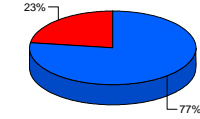
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	0	\$1,096,704	\$0	\$0	\$0	\$1,096,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,251,457	\$0	\$1,096,704	595,692	714,363	91,088	49,466	N/A	62	2.7	36	N/A	72%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.55

Operating Expense per Vehicle Revenue Hour

Demand Response: \$65.73

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$5.46

Operating Expense per Unlinked Passenger Trip

Demand Response: \$35.70

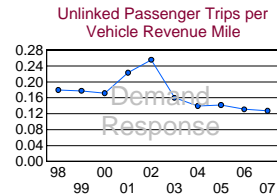
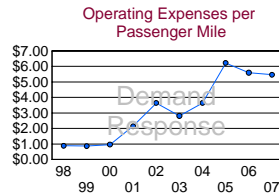
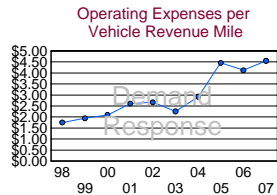
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 1.84



¹ Excludes data for purchased transportation reported separately