

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	283,420,671
Annual Unlinked Trips	11,608,349
Average Weekday Unlinked Trips	40,327
Average Saturday Unlinked Trips	10,869
Average Sunday Unlinked Trips	8,068

Service Supplied

Annual Vehicle Revenue Miles	7,471,782
Annual Vehicle Revenue Hours	248,192
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	182
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$34,301,381

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$34,107,966
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	33,316
Other Funds	(57%)	44,813,703
Total Operating Funds Expended		\$78,954,985

Sources of Capital Funds Expended

Local funds	(24%)	\$21,919,560
State Funds	(5%)	4,623,330
Federal Assistance	(71%)	65,522,852
Other Funds	(0%)	127,644
Total Capital Funds Expended		\$92,193,386

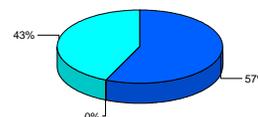
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,718,748
Materials and Supplies	10,218,345
Purchased Transportation	52,974,101
Other Operating Expenses	10,885,295
Total Operating Expenses	\$78,796,489
Reconciling Cash Expenditures	\$158,496

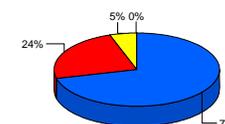
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	96	\$412,635	\$36,904,428	\$50,860,941	\$4,015,382	\$92,193,386
Total	0	132	\$412,635	\$36,904,428	\$50,860,941	\$4,015,382	\$92,193,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,038,989	\$1,242,979	\$0	3,375,202	844,442	1,344,124	58,240	0.0	43	0.0	36	0	19%
Commuter Rail	\$74,757,500	\$33,058,402	\$92,193,386	280,045,469	6,627,340	10,264,225	189,952	153.7	139	16.7	96	1.55	45%

Performance Measures

Service Efficiency

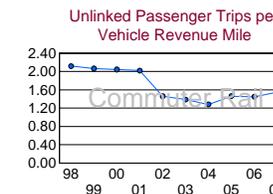
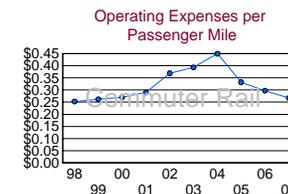
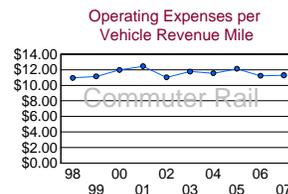
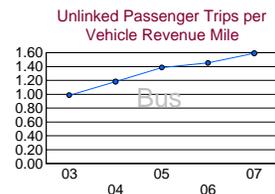
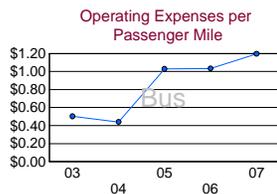
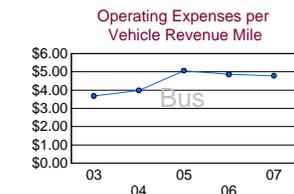
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$69.35
Commuter Rail	\$11.28	\$393.56

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$3.00
Commuter Rail	\$0.27	\$7.28

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.59	23.08
Commuter Rail	1.55	54.04



¹ Excludes data for purchased transportation reported separately