

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: City of Tempe Transportation Planning and Transit Division (9172) / City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: City of Phoenix Public Transit Department (9032) / City of Tempe Transportation Planning and Transit Division - dba Valley Metro (9172)

Executive Director: Mr. David Boggs
 (602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	732
Population	2,512,667

Service Consumption

Annual Passenger Miles	39,894,291
Annual Unlinked Trips	6,714,901
Average Weekday Unlinked Trips	23,024
Average Saturday Unlinked Trips	12,539
Average Sunday Unlinked Trips	3,434

Service Supplied

Annual Vehicle Revenue Miles	7,194,273
Annual Vehicle Revenue Hours	486,495
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	215
Base Period Requirement	80

Financial Information

Fare Revenues Earned \$10,209,733

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$10,209,733
Local Funds (70%)	46,915,815
State Funds (1%)	436,729
Federal Assistance (15%)	9,827,080
Other Funds (0%)	0

Total Operating Funds Expended \$67,389,357

Sources of Capital Funds Expended

Local funds (51%)	\$221,518,807
State Funds (13%)	54,358,754
Federal Assistance (36%)	154,874,187
Other Funds (0%)	0

Total Capital Funds Expended \$430,751,748

Summary of Operating Expenses

Salary, Wages and Benefits	\$8,907,998
Materials and Supplies	4,234,064
Purchased Transportation	44,966,937
Other Operating Expenses	8,991,229
Total Operating Expenses	\$67,100,228

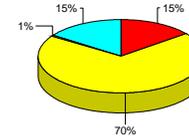
Purchased Transportation Reported Separately \$19,160,378

Reconciling Cash Expenditures \$8,588,231

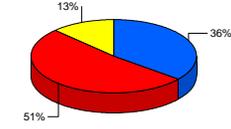
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	124	\$15,606,178	\$1,553,627	\$8,438,858	\$0	\$25,598,663
Demand Response	0	51	\$973,976	\$0	\$0	\$0	\$973,976
Light Rail	0	0	\$49,849,702	\$243,938,268	\$39,634,949	\$68,089,484	\$401,512,403
Vanpool	0	0	\$2,666,706	\$0	\$0	\$0	\$2,666,706
Total	0	175	\$69,096,562	\$245,491,895	\$48,073,807	\$68,089,484	\$430,751,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,743,271	\$4,620,547	\$25,598,663	37,896,165	5,305,028	6,500,204	360,979	83.0	155	5.6	124	1.55	25%
Demand Response	\$10,901,404	\$385,778	\$973,976	1,998,126	1,889,245	214,697	125,516	N/A	60	2.6	51	N/A	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$5.80	\$85.17
Demand Response	\$5.77	\$86.85

Cost Effectiveness

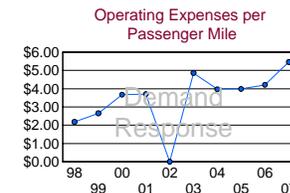
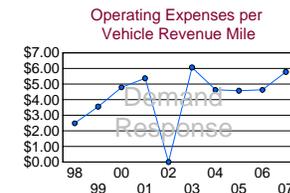
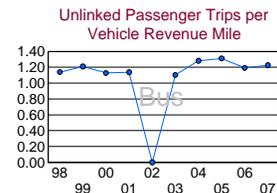
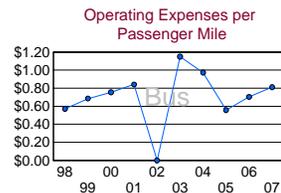
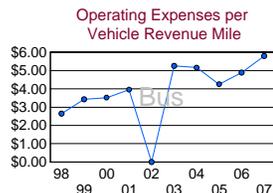
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$0.81	\$4.73
Demand Response	\$5.46	\$50.78

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.23	18.01
Demand Response	0.11	1.71



¹ Excludes data for purchased transportation reported separately