

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	100,000

Service Consumption

Annual Passenger Miles	89,130
Annual Unlinked Trips	17,339
Average Weekday Unlinked Trips	69
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	68,133
Annual Vehicle Revenue Hours	8,037
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned \$17,716

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$17,716
Local Funds	(0%)	2,633
State Funds	(90%)	502,862
Federal Assistance	(6%)	32,512
Other Funds	(0%)	0
Total Operating Funds Expended		\$555,723

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

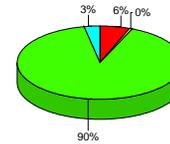
Summary of Operating Expenses

Salary, Wages and Benefits	\$432,468
Materials and Supplies	76,690
Purchased Transportation	0
Other Operating Expenses	46,565
Total Operating Expenses	\$555,723
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

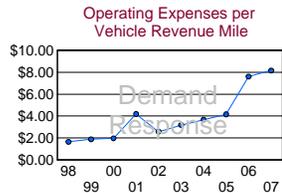
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$555,723	\$17,716	\$0	89,130	68,133	17,339	8,037	N/A	7	3.6	7	N/A	0%

Performance Measures

Service Efficiency

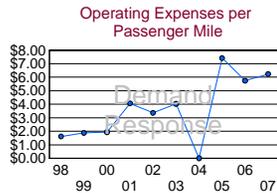
Operating Expense per Vehicle Revenue Mile

Demand Response \$8.16



Operating Expense per Vehicle Revenue Hour

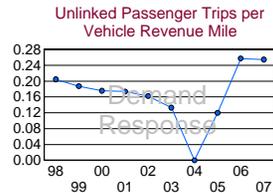
Demand Response \$69.15



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$6.23



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.16

¹ Excludes data for purchased transportation reported separately