

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	140,000

Service Consumption

Annual Passenger Miles	210,058
Annual Unlinked Trips	47,155
Average Weekday Unlinked Trips	186
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	216,942
Annual Vehicle Revenue Hours	11,662
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned \$45,895

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$45,895
Local Funds	(52%)	680,676
State Funds	(31%)	407,822
Federal Assistance	(3%)	36,720
Other Funds	(10%)	137,134
Total Operating Funds Expended		\$1,308,247

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	193,747
Other Funds	(0%)	0
Total Capital Funds Expended		\$193,747

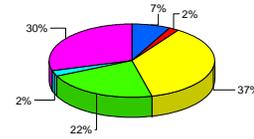
Summary of Operating Expenses

Salary, Wages and Benefits	\$814,903
Materials and Supplies	115,647
Purchased Transportation	0
Other Operating Expenses	377,697
Total Operating Expenses	\$1,308,247
Reconciling Cash Expenditures	\$0

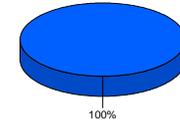
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	10	0	\$193,747	\$0	\$0	\$0	\$193,747

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,308,247	\$45,895	\$193,747	210,058	216,942	47,155	11,662	N/A	11	3.6	10	N/A	10%

Performance Measures

Service Efficiency

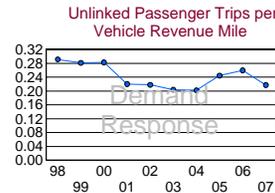
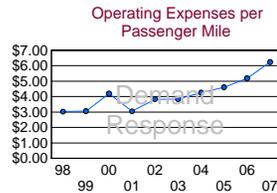
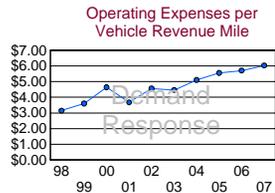
Operating Expense Vehicle Revenue M	\$6.03
Operating Expense Vehicle Revenue Hc	\$112.18

Cost Effectiveness

Operating Expense Passenger Mi	\$6.23
Operating Expense Unlinked Passenger T	\$27.74

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.22
Unlinked Passenger Trips Vehicle Revenue Hc	4.04



¹ Excludes data for purchased transportation reported separately