

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	6,560,904
Annual Unlinked Trips	3,173,916
Average Weekday Unlinked Trips	12,221
Average Saturday Unlinked Trips	838
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	736,797
Annual Vehicle Revenue Hours	70,335
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,894,698

Sources of Operating Funds Expended		
Fare Revenues	(54%)	\$1,894,658
Local Funds	(23%)	813,348
State Funds	(0%)	0
Federal Assistance	(21%)	750,000
Other Funds	(2%)	74,827
Total Operating Funds Expended		\$3,532,833
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(88%)	338,976
Other Funds	(12%)	44,780
Total Capital Funds Expended		\$383,756

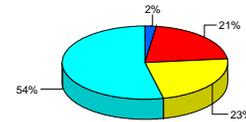
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,554,966
Materials and Supplies	690,699
Purchased Transportation	0
Other Operating Expenses	287,168
Total Operating Expenses	\$3,532,833
Reconciling Cash Expenditures	\$0

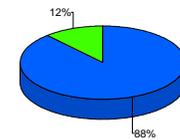
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$39,416	\$10,646	\$262,087	\$71,607	\$383,756

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,532,833	\$1,894,698	\$383,756	6,560,904	736,797	3,173,916	70,335	0.0	47	13.9	35	1.46	34%

Performance Measures

Service Efficiency

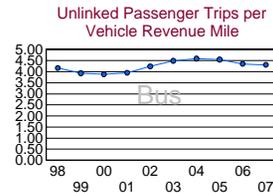
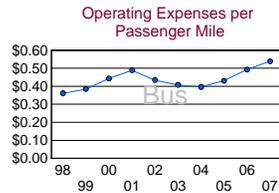
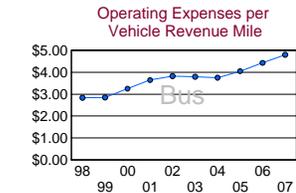
Operating Expense per Vehicle Revenue Mile: \$4.79
 Operating Expense per Vehicle Revenue Hour: \$50.23

Cost Effectiveness

Operating Expense per Passenger Mile: \$0.54
 Operating Expense per Unlinked Passenger Trip: \$1.11

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 4.31
 Unlinked Passenger Trips per Vehicle Revenue Hour: 45.13



¹ Excludes data for purchased transportation reported separately