

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	327
Population	1,515,836

**Service Consumption**

Annual Passenger Miles	98,436,232
Annual Unlinked Trips	14,392,111
Average Weekday Unlinked Trips	46,921
Average Saturday Unlinked Trips	23,543
Average Sunday Unlinked Trips	20,127

**Service Supplied**

Annual Vehicle Revenue Miles	11,833,993
Annual Vehicle Revenue Hours	740,960
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	314
Base Period Requirement	155

**Financial Information**

**Fare Revenues Earned** \$15,837,063

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 26%)	\$15,837,063
Local Funds	( 33%)	19,833,458
State Funds	( 31%)	18,628,808
Federal Assistance	( 7%)	4,000,000
Other Funds	( 4%)	2,339,119
<b>Total Operating Funds Expended</b>		<b>\$60,638,448</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 19%)	\$10,488,287
State Funds	( 23%)	12,945,947
Federal Assistance	( 58%)	32,512,710
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$55,946,944</b>

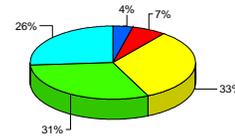
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	9,336,406
Purchased Transportation	40,536,232
Other Operating Expenses	10,765,810
<b>Total Operating Expenses</b>	<b>\$60,638,448</b>
Reconciling Cash Expenditures	\$0

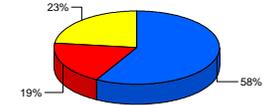
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$29,043,032	\$9,552,548	\$16,706,113	\$645,251	\$55,946,944

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



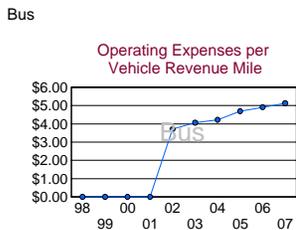
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,638,448	\$15,837,063	\$55,946,944	98,436,232	11,833,993	14,392,111	740,960	63.9	314	4.4	256	1.65	23%

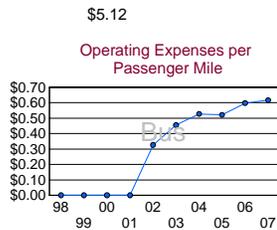
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

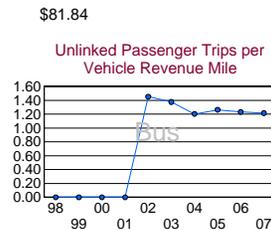


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

Operating Expense per Passenger Mile



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

1.22

Unlinked Passenger Trips per Vehicle Revenue Hour

19.42

<sup>1</sup> Excludes data for purchased transportation reported separately