

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	80,937,375
Annual Unlinked Trips	30,205,735
Average Weekday Unlinked Trips	103,775
Average Saturday Unlinked Trips	37,458
Average Sunday Unlinked Trips	23,821

Service Supplied

Annual Vehicle Revenue Miles	11,654,221
Annual Vehicle Revenue Hours	981,750
Vehicles Operated in Maximum Service	402
Vehicles Available for Maximum Service	503
Base Period Requirement	106

Financial Information

Fare Revenues Earned	\$7,771,664
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$7,771,664
Local Funds (0%)	0
State Funds (83%)	50,889,656
Federal Assistance (0%)	0
Other Funds (4%)	2,403,989
Total Operating Funds Expended	\$61,065,309
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (100%)	2,337,081
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$2,337,081

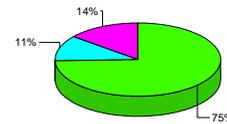
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,865,518
Materials and Supplies	0
Purchased Transportation	57,508,044
Other Operating Expenses	691,747
Total Operating Expenses	\$61,065,309
Reconciling Cash Expenditures	\$0

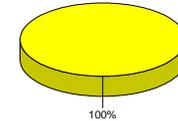
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	250	\$2,052,428	\$0	\$0	\$0	\$2,052,428
Demand Response	0	152	\$284,653	\$0	\$0	\$0	\$284,653
Total	0	402	\$2,337,081	\$0	\$0	\$0	\$2,337,081

Sources of Operating Funds Expended



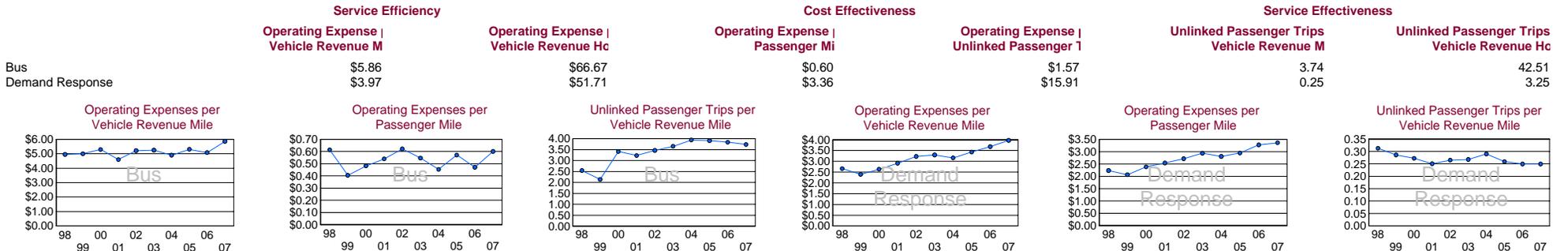
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri ¹	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$45,883,601	\$7,086,822	\$2,052,428	76,415,907	7,829,098	29,251,739	688,172	58.8	315	10.0	250	2.36	26%
Demand Response	\$15,181,708	\$684,842	\$284,653	4,521,468	3,825,123	953,996	293,578	N/A	188	4.4	152	N/A	24%

Performance Measures



¹ Excludes data for purchased transportation reported separately