

Victor Valley Transit Authority (VVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|---------------------------------------|---------|
| Victorville-Hesperia-Apple Valley, CA | |
| Square Miles | 124 |
| Population | 200,436 |
| Population Ranking out of 465 UZAs | 152 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 424 |
| Population | 334,988 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 11,304,272 |
| Annual Unlinked Trips | 1,096,965 |
| Average Weekday Unlinked Trips | 3,904 |
| Average Saturday Unlinked Trips | 1,986 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,023,796 |
| Annual Vehicle Revenue Hours | 111,544 |
| Vehicles Operated in Maximum Service | 42 |
| Vehicles Available for Maximum Service | 67 |
| Base Period Requirement | 16 |

Financial Information

Fare Revenues Earned \$1,028,796

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (15%) | \$1,028,796 |
| Local Funds | (12%) | 878,062 |
| State Funds | (71%) | 5,047,929 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (2%) | 139,683 |
| Total Operating Funds Expended | | \$7,094,470 |
| Sources of Capital Funds Expended | | |
| Local funds | (0%) | \$0 |
| State Funds | (31%) | 1,597,353 |
| Federal Assistance | (69%) | 3,620,511 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$5,217,864 |

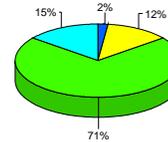
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$0 |
| Materials and Supplies | 1,297,267 |
| Purchased Transportation | 4,966,220 |
| Other Operating Expenses | 830,983 |
| Total Operating Expenses | \$7,094,470 |
| Reconciling Cash Expenditures | \$0 |

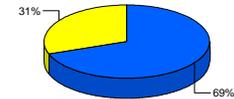
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 0 | 17 | \$1,860,529 | \$585,872 | \$2,060,553 | \$202,168 | \$4,709,122 |
| Demand Response | 0 | 25 | \$0 | \$508,733 | \$0 | \$0 | \$508,733 |
| Total | 0 | 42 | \$1,860,529 | \$1,094,605 | \$2,060,553 | \$202,168 | \$5,217,855 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,492,851 | \$739,704 | \$4,709,122 | 9,905,516 | 1,353,146 | 983,757 | 70,888 | 0.0 | 31 | 4.2 | 17 | 1.06 | 82% |
| Demand Response | \$2,601,619 | \$289,092 | \$508,733 | 1,398,756 | 670,650 | 113,208 | 40,656 | N/A | 36 | 3.6 | 25 | N/A | 44% |

Performance Measures

Service Efficiency

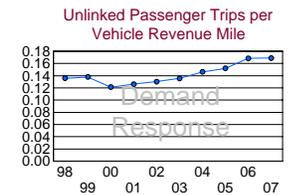
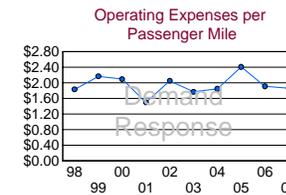
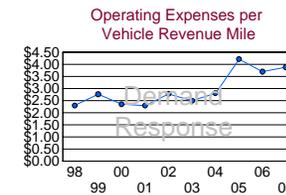
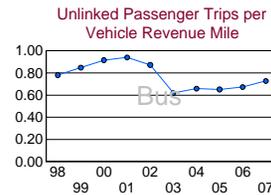
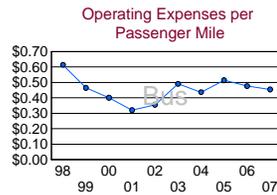
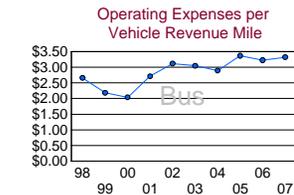
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$3.32 | \$63.38 |
| Demand Response | \$3.88 | \$63.99 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.45 | \$4.57 |
| Demand Response | \$1.86 | \$22.98 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.73 | 13.88 |
| Demand Response | 0.17 | 2.78 |



¹ Excludes data for purchased transportation reported separately