

City of Lompoc - Lompoc Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	4,698,797
Annual Unlinked Trips	395,645
Average Weekday Unlinked Trips	1,360
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	514,260
Annual Vehicle Revenue Hours	34,173
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$493,744
Sources of Operating Funds Expended	

Fare Revenues (23%)	\$454,342
Local Funds (9%)	180,701
State Funds (21%)	415,783
Federal Assistance (47%)	926,547
Other Funds (0%)	2,024
Total Operating Funds Expended	\$1,979,397

Sources of Capital Funds Expended

Local funds (3%)	\$6,743
State Funds (93%)	183,353
Federal Assistance (0%)	0
Other Funds (3%)	6,743
Total Capital Funds Expended	\$196,839

Summary of Operating Expenses

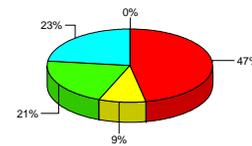
Salary, Wages and Benefits	\$140,800
Materials and Supplies	444,302
Purchased Transportation	1,374,922
Other Operating Expenses	19,374
Total Operating Expenses	\$1,979,398

Reconciling Cash Expenditures	\$0
-------------------------------	-----

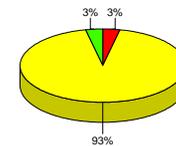
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$137,515	\$0	\$13,486	\$0	\$151,001
Demand Response	0	2	\$45,838	\$0	\$0	\$0	\$45,838
Total	0	12	\$183,353	\$0	\$13,486	\$0	\$196,839

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,540,514	\$456,169	\$151,001	4,619,705	429,094	369,281	25,883	0.0	13	5.5	10	1.00	30%
Demand Response	\$438,884	\$37,575	\$45,838	79,092	85,166	26,364	8,290	N/A	3	1.3	2	N/A	50%

Performance Measures

Service Efficiency

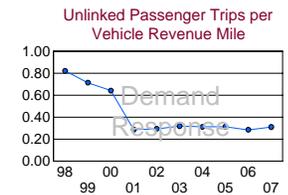
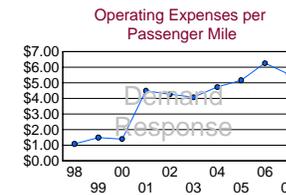
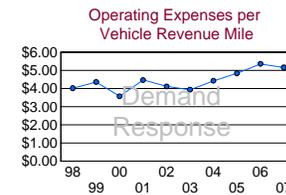
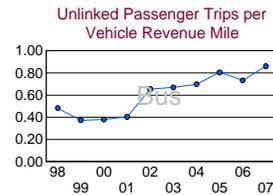
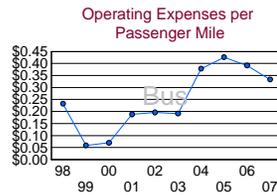
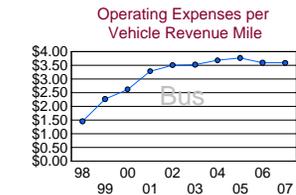
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$59.52
Demand Response	\$5.15	\$52.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.33	\$4.17
Demand Response	\$5.55	\$16.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	14.27
Demand Response	0.31	3.18



¹ Excludes data for purchased transportation reported separately