

# City of Alameda Ferry Services

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	22
Population	72,500

### Service Consumption

Annual Passenger Miles	3,883,325
Annual Unlinked Trips	577,386
Average Weekday Unlinked Trips	1,777
Average Saturday Unlinked Trips	1,808
Average Sunday Unlinked Trips	952

### Service Supplied

Annual Vehicle Revenue Miles	77,922
Annual Vehicle Revenue Hours	6,765
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$2,631,381

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 51%)	\$2,631,381
Local Funds ( 49%)	2,485,403
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$5,116,784</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (100%)	\$323,486
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$323,486</b>

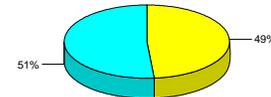
## Summary of Operating Expenses

Salary, Wages and Benefits	\$148,590
Materials and Supplies	0
Purchased Transportation	4,382,836
Other Operating Expenses	585,358
<b>Total Operating Expenses</b>	<b>\$5,116,784</b>
Reconciling Cash Expenditures	\$0

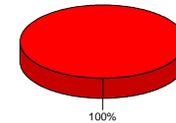
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Ferryboat	0	3	\$0	\$0	\$323,486	\$0	\$323,486

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Ferryboat	\$5,116,784	\$2,631,381	\$323,486	3,883,325	77,922	577,386	6,765	27.6	4	16.2	3	3.00	33%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$65.67

Operating Expense | Vehicle Revenue Hc

\$756.36

### Cost Effectiveness

Operating Expense | Passenger Mi

\$1.32

Operating Expense | Unlinked Passenger T

\$8.86

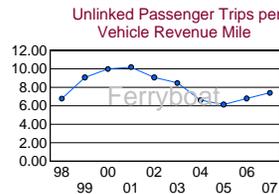
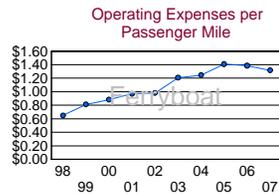
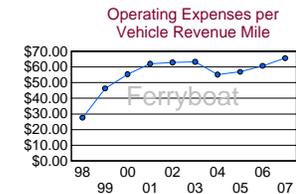
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

7.41

Unlinked Passenger Trips Vehicle Revenue Hc

85.35



<sup>1</sup> Excludes data for purchased transportation reported separately