

Southern California Regional Rail Authority (Metrolink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	414,112,836
Annual Unlinked Trips	12,018,859
Average Weekday Unlinked Trips	45,311
Average Saturday Unlinked Trips	6,827
Average Sunday Unlinked Trips	2,847

Service Supplied

Annual Vehicle Revenue Miles	10,137,233
Annual Vehicle Revenue Hours	249,945
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	193
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$62,275,024

Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$62,275,024
Local Funds	(39%)	49,083,253
State Funds	(0%)	13,602
Federal Assistance	(1%)	740,107
Other Funds	(12%)	14,835,493
Total Operating Funds Expended		\$126,947,479

Sources of Capital Funds Expended		
Local funds	(33%)	\$30,697,329
State Funds	(28%)	25,862,154
Federal Assistance	(38%)	34,686,678
Other Funds	(1%)	1,025,313
Total Capital Funds Expended		\$92,271,474

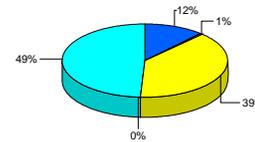
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,803,500
Materials and Supplies	17,228,521
Purchased Transportation	20,386,094
Other Operating Expenses	69,415,178
Total Operating Expenses	\$123,833,293
Reconciling Cash Expenditures	\$3,114,186

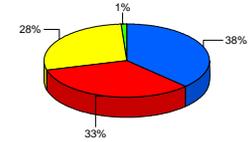
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$34,013,030	\$52,336,837	\$4,559,316	\$1,362,291	\$92,271,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$123,833,293	\$62,275,024	\$92,271,474	414,112,836	10,137,233	12,018,859	249,945	777.8	193	11.7	173	1.83	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.22

Operating Expense per Vehicle Revenue Hour

\$495.44

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.30

Operating Expense per Unlinked Passenger Trip

\$10.30

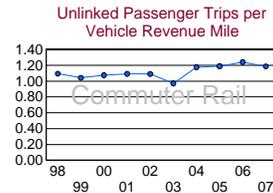
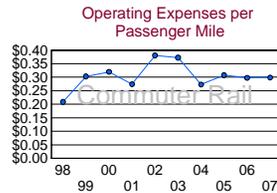
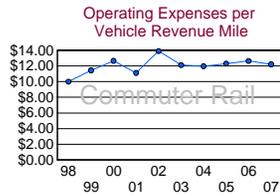
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.19

Unlinked Passenger Trips per Vehicle Revenue Hour

48.09



¹ Excludes data for purchased transportation reported separately