

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	25, 68, 91, 123, 131, 143, 150

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	2,036,424,276
Annual Unlinked Trips	495,362,403
Average Weekday Unlinked Trips	1,563,504
Average Saturday Unlinked Trips	1,038,887
Average Sunday Unlinked Trips	756,721

Service Supplied

Annual Vehicle Revenue Miles	107,965,208
Annual Vehicle Revenue Hours	8,276,685
Vehicles Operated in Maximum Service	2,747
Vehicles Available for Maximum Service	3,320
Base Period Requirement	1,484

Financial Information

Fare Revenues Earned \$293,878,777

Sources of Operating Funds Expended	
Fare Revenues	(23%) \$293,878,777
Local Funds	(48%) 613,335,929
State Funds	(12%) 156,786,942
Federal Assistance	(14%) 185,363,670
Other Funds	(3%) 36,984,744
Total Operating Funds Expended	\$1,286,350,062
Sources of Capital Funds Expended	
Local funds	(30%) \$129,342,944
State Funds	(21%) 89,341,521
Federal Assistance	(49%) 211,757,261
Other Funds	(0%) 0
Total Capital Funds Expended	\$430,441,726

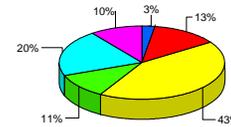
Summary of Operating Expenses

Salary, Wages and Benefits	\$739,469,348
Materials and Supplies	128,314,403
Purchased Transportation	34,463,344
Other Operating Expenses	222,689,974
Total Operating Expenses	\$1,124,937,069
Purchased Transportation Reported Separately	\$2,918,093
Reconciling Cash Expenditures	\$161,412,993

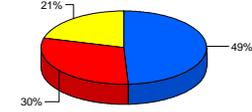
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guideway ¹	Facilities an Station	Othe	Total
Bus	2,094	154	\$94,857,706	\$20,871,539	\$43,891,194	\$1,902,487	\$161,522,926
Heavy Rail	70	0	\$1,410,694	\$8,711,126	\$1,069,178	\$0	\$11,190,998
Light Rail	102	0	\$7,097,178	\$228,564,380	\$20,979,637	\$1,086,606	\$257,727,801
Vanpool	0	327	\$0	\$0	\$0	\$0	\$0
Total	2,266	481	\$103,365,578	\$258,147,045	\$65,940,009	\$2,989,093	\$430,441,725

Sources of Operating Funds Expended



Sources of Capital Funds Expended

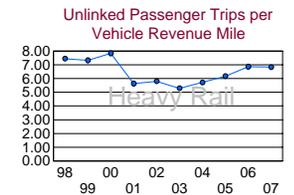
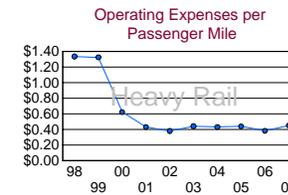
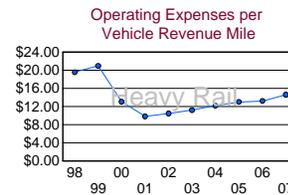
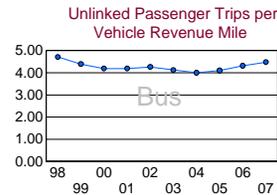
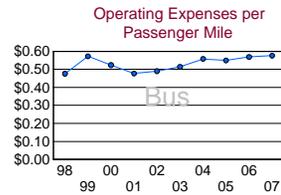
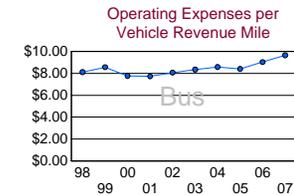


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$889,390,999	\$248,364,266	\$161,522,926	1,544,534,249	92,224,929	412,989,318	7,620,306	94.6	2,681	7.4	2,248	1.53	19%
Heavy Rail	\$87,368,181	\$23,738,928	\$11,190,998	194,031,751	5,986,286	40,883,369	263,099	31.9	104	11.0	70	1.46	49%
Light Rail	\$144,465,587	\$20,751,540	\$257,727,801	291,157,513	8,687,836	41,345,303	370,235	109.7	121	14.1	102	1.59	19%
Vanpool	\$794,209	\$509,939	\$0	6,700,763	1,066,157	144,413	23,045	N/A	414	1.3	327	N/A	27%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.64	\$116.71	\$0.58	\$2.15	4.48	54.20
Heavy Rail	\$14.59	\$332.07	\$0.45	\$2.14	6.83	155.39
Light Rail	\$16.63	\$390.20	\$0.50	\$3.49	4.76	111.67
Vanpool	\$0.74	\$34.46	\$0.12	\$5.50	0.14	6.27



¹ Excludes data for purchased transportation reported separately