

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |        |
|------------------------------------|--------|
| San Luis Obispo, CA                |        |
| Square Miles                       | 15     |
| Population                         | 53,498 |
| Population Ranking out of 465 UZAs | 435    |
| Other UZAs Served                  |        |

**Service Area Statistics**

|              |        |
|--------------|--------|
| Square Miles | 12     |
| Population   | 50,305 |

**Service Consumption**

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 9,317,304 |
| Annual Unlinked Trips           | 934,534   |
| Average Weekday Unlinked Trips  | 3,385     |
| Average Saturday Unlinked Trips | 976       |
| Average Sunday Unlinked Trips   | 707       |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 367,740 |
| Annual Vehicle Revenue Hours           | 32,695  |
| Vehicles Operated in Maximum Service   | 12      |
| Vehicles Available for Maximum Service | 16      |
| Base Period Requirement                | 10      |

**Financial Information**

|  |                    |
|--|--------------------|
| <b>Fare Revenues Earned</b>                | \$510,954          |
| <b>Sources of Operating Funds Expended</b> |                    |
| Fare Revenues (34%)                        | \$1,009,220        |
| Local Funds (0%)                           | 0                  |
| State Funds (51%)                          | 1,516,100          |
| Federal Assistance (16%)                   | 473,000            |
| Other Funds (0%)                           | 0                  |
| <b>Total Operating Funds Expended</b>      | <b>\$2,998,320</b> |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local funds (0%)                           | \$0                |
| State Funds (100%)                         | 30,000             |
| Federal Assistance (0%)                    | 0                  |
| Other Funds (0%)                           | 0                  |
| <b>Total Capital Funds Expended</b>        | <b>\$30,000</b>    |

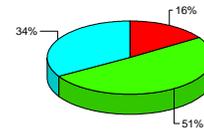
**Summary of Operating Expenses**

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$153,759          |
| Materials and Supplies          | 328,067            |
| Purchased Transportation        | 2,151,698          |
| Other Operating Expenses        | 364,796            |
| <b>Total Operating Expenses</b> | <b>\$2,998,320</b> |
| Reconciling Cash Expenditures   | \$0                |

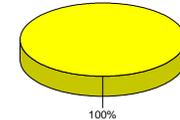
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|     | Directl Operate | Purchase Transportati <sup>1</sup> | Revenue Vehicle | Systems ar Guidewa <sup>1</sup> | Facilities an Station | Othe     | Total    |
|-----|-----------------|------------------------------------|-----------------|---------------------------------|-----------------------|----------|----------|
| Bus | 0               | 12                                 | \$0             | \$0                             | \$0                   | \$30,000 | \$30,000 |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

|     | Operatin Expense <sup>1</sup> | Fare <sup>1</sup> Revenue <sup>1</sup> | Uses o Capita Fund: | Annu: Passage Mile | Annual Veh Revenue Mile | Annu: Unlinked Tri <sup>1</sup> | Annual Veh Revenue Hou | Fixed Guidew Direction Route Mil | Vehicles Availab for Maximu Service | Average Fle <sup>1</sup> Age in Year | Vehicles Operated Maximum Servic | Peak tr Base Rati | Percen Spares |
|-----|-------------------------------|--|---------------------|--------------------|-------------------------|---------------------------------|------------------------|----------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------|---------------|
| Bus | \$2,998,320                   | \$510,954                              | \$30,000            | 9,317,304          | 367,740                 | 934,534                         | 32,695                 | 0.0                              | 16                                  | 14.2                                 | 12                               | 1.20              | 33%           |

**Performance Measures**

**Service Efficiency**

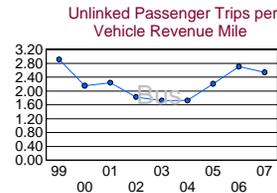
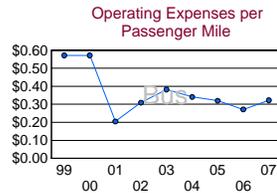
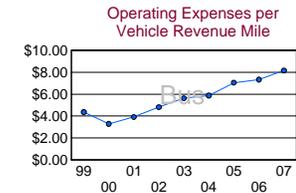
|  |         |
|--|---------|
| Operating Expense   Vehicle Revenue M  | \$8.15  |
| Operating Expense   Vehicle Revenue Hc | \$91.71 |

**Cost Effectiveness**

|  |        |
|--|--------|
| Operating Expense   Passenger Mi         | \$0.32 |
| Operating Expense   Unlinked Passenger T | \$3.21 |

**Service Effectiveness**

|   |       |
|---|-------|
| Unlinked Passenger Trips Vehicle Revenue M  | 2.54  |
| Unlinked Passenger Trips Vehicle Revenue Hc | 28.58 |



<sup>1</sup> Excludes data for purchased transportation reported separately