

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,621
Population	11,638,106

Service Consumption

Annual Passenger Miles	30,763,409
Annual Unlinked Trips	2,420,774
Average Weekday Unlinked Trips	7,726
Average Saturday Unlinked Trips	4,027
Average Sunday Unlinked Trips	3,743

Service Supplied

Annual Vehicle Revenue Miles	24,500,620
Annual Vehicle Revenue Hours	1,333,900
Vehicles Operated in Maximum Service	561
Vehicles Available for Maximum Service	633
Base Period Requirement	

Financial Information

Fare Revenues Earned \$3,730,290

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$3,730,290
Local Funds	(27%)	19,658,350
State Funds	(0%)	0
Federal Assistance	(64%)	47,241,547
Other Funds	(4%)	3,245,535
Total Operating Funds Expended		\$73,875,722
Sources of Capital Funds Expended		
Local funds	(34%)	\$1,003,188
State Funds	(0%)	0
Federal Assistance	(66%)	1,971,549
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,974,737

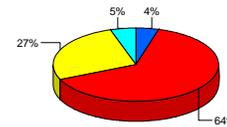
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,491,693
Materials and Supplies	256,766
Purchased Transportation	60,409,262
Other Operating Expenses	7,286,632
Total Operating Expenses	\$73,444,353
Purchased Transportation Reported Separately	\$599,770
Reconciling Cash Expenditures	\$431,369

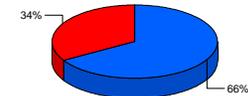
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	561	\$2,470,608	\$464,994	\$0	\$39,135	\$2,974,737

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$72,844,583	\$3,685,622	\$2,974,737	30,763,409	24,500,620	2,420,774	1,333,900	N/A	633	3.4	561	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.97

Operating Expense per Vehicle Revenue Hour

\$54.61

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.37

Operating Expense per Unlinked Passenger Trip

\$30.09

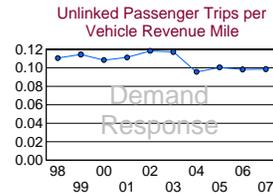
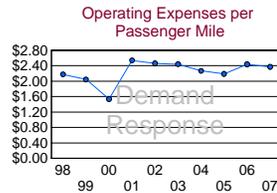
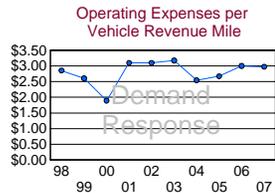
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

1.81



¹ Excludes data for purchased transportation reported separately