

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	62,000

**Service Consumption**

Annual Passenger Miles	7,769,098
Annual Unlinked Trips	1,316,582
Average Weekday Unlinked Trips	4,883
Average Saturday Unlinked Trips	1,062
Average Sunday Unlinked Trips	408

**Service Supplied**

Annual Vehicle Revenue Miles	1,726,386
Annual Vehicle Revenue Hours	109,786
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	27

**Financial Information**

**Fare Revenues Earned** \$1,464,617

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$1,464,617
Local Funds (47%)	3,514,467
State Funds (30%)	2,212,263
Federal Assistance (2%)	165,238
Other Funds (1%)	111,014
<b>Total Operating Funds Expended</b>	<b>\$7,467,599</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (100%)	\$79,395
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$79,395</b>

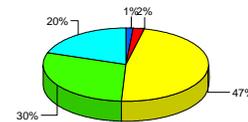
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$499,406
Materials and Supplies	1,384,687
Purchased Transportation	4,887,453
Other Operating Expenses	821,457
<b>Total Operating Expenses</b>	<b>\$7,593,003</b>
Reconciling Cash Expenditures	\$0

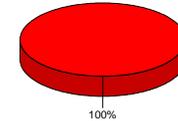
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$0	\$51,353	\$28,042	\$0	\$79,395
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>46</b>	<b>\$0</b>	<b>\$51,353</b>	<b>\$28,042</b>	<b>\$0</b>	<b>\$79,395</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,493,159	\$1,408,895	\$79,395	7,519,883	1,504,606	1,272,812	94,106	0.0	40	9.0	38	1.41	5%
Demand Response	\$1,099,844	\$55,722	\$0	249,215	221,780	43,770	15,680	N/A	12	5.0	8	N/A	50%

**Performance Measures**

**Service Efficiency**

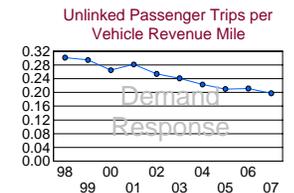
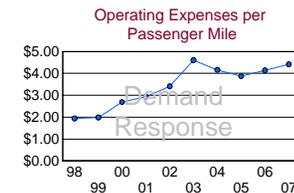
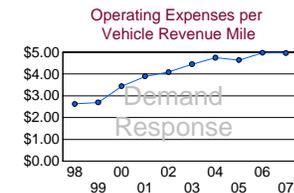
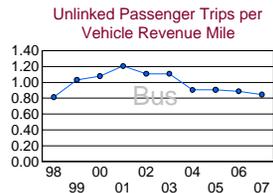
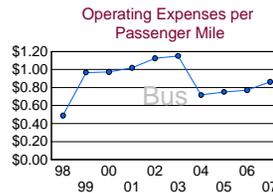
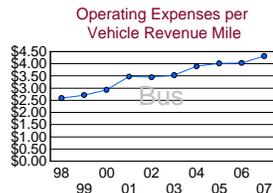
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$69.00
Demand Response	\$4.96	\$70.14

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$5.10
Demand Response	\$4.41	\$25.13

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.53
Demand Response	0.20	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately