

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	70,300

Service Consumption

Annual Passenger Miles	1,321,074
Annual Unlinked Trips	437,915
Average Weekday Unlinked Trips	1,519
Average Saturday Unlinked Trips	640
Average Sunday Unlinked Trips	376

Service Supplied

Annual Vehicle Revenue Miles	565,752
Annual Vehicle Revenue Hours	47,817
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$407,599

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$407,599
Local Funds	(74%)	2,410,346
State Funds	(12%)	378,697
Federal Assistance	(2%)	49,119
Other Funds	(0%)	5,110

Total Operating Funds Expended **\$3,250,871**

Sources of Capital Funds Expended

Local funds	(100%)	\$156,263
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended **\$156,263**

Summary of Operating Expenses

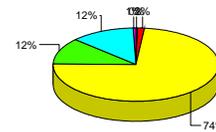
Salary, Wages and Benefits	\$507,311
Materials and Supplies	492,974
Purchased Transportation	1,957,531
Other Operating Expenses	293,056
Total Operating Expenses	\$3,250,872

Reconciling Cash Expenditures \$0

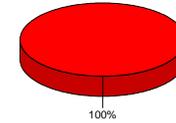
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ²	Facilities an Station	Othe	Tota
Bus	0	11	\$55,996	\$20,926	\$0	\$78,167	\$155,089
Demand Response	0	4	\$1,174	\$0	\$0	\$0	\$1,174
Total	0	15	\$57,170	\$20,926	\$0	\$78,167	\$156,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

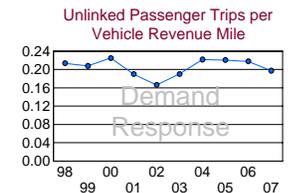
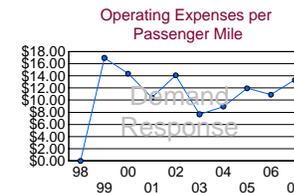
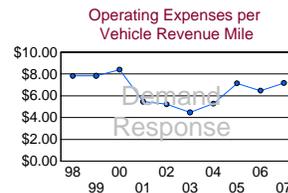
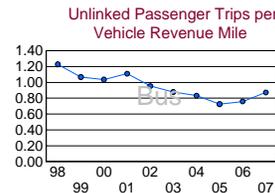
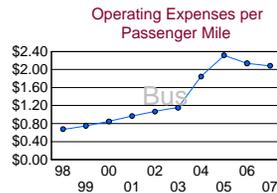
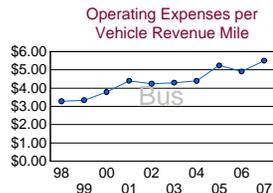


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Average in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$2,656,750	\$373,318	\$155,089	1,276,394	482,915	421,548	38,864	0.0	15	9.3	11	1.83	36%
Demand Response	\$594,122	\$34,281	\$1,174	44,680	82,837	16,367	8,953	N/A	5	7.4	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.50	\$68.36	\$2.08	\$6.30	0.87	10.85
Demand Response	\$7.17	\$66.36	\$13.30	\$36.30	0.20	1.83



¹ Excludes data for purchased transportation reported separately