

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	8,115,232
Annual Unlinked Trips	803,836
Average Weekday Unlinked Trips	2,698
Average Saturday Unlinked Trips	1,368
Average Sunday Unlinked Trips	888

Service Supplied

Annual Vehicle Revenue Miles	1,618,697
Annual Vehicle Revenue Hours	76,025
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	39
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$771,543

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$771,543
Local Funds (23%)	1,395,506
State Funds (14%)	830,471
Federal Assistance (51%)	3,093,054
Other Funds (1%)	31,207
Total Operating Funds Expended	\$6,121,781

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

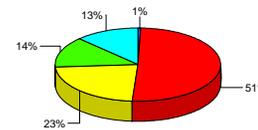
Summary of Operating Expenses

Salary, Wages and Benefits	\$122,884
Materials and Supplies	0
Purchased Transportation	3,099,318
Other Operating Expenses	5,103
Total Operating Expenses	\$3,227,305
Reconciling Cash Expenditures	\$2,894,476

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,163,617	\$605,926	\$0	7,299,867	1,265,651	584,652	45,611	0.0	24	0.0	20	2.00	20%
Demand Response	\$1,063,688	\$165,617	\$0	815,365	353,046	219,184	30,414	N/A	15	0.0	13	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.71
Demand Response	\$3.01

Operating Expense per Vehicle Revenue Hour

Bus	\$47.44
Demand Response	\$34.97

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.30
Demand Response	\$1.30

Operating Expense per Unlinked Passenger Trip

Bus	\$3.70
Demand Response	\$4.85

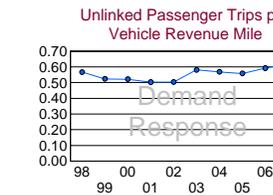
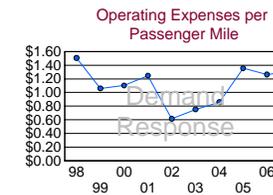
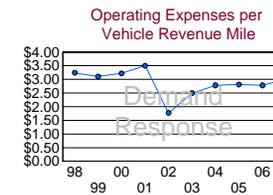
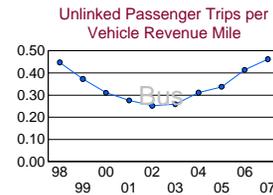
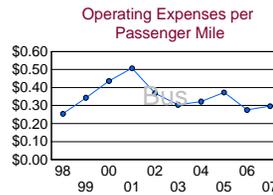
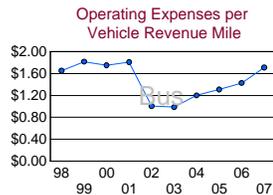
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.46
Demand Response	0.62

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.82
Demand Response	7.21



¹ Excludes data for purchased transportation reported separately