

# Thousand Oaks Transit (TOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	120,975

### Service Consumption

Annual Passenger Miles	1,780,917
Annual Unlinked Trips	256,154
Average Weekday Unlinked Trips	970
Average Saturday Unlinked Trips	236
Average Sunday Unlinked Trips	109

### Service Supplied

Annual Vehicle Revenue Miles	596,763
Annual Vehicle Revenue Hours	41,759
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$179,949

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 8%)	\$179,949
Local Funds ( 66%)	1,425,361
State Funds ( 0%)	0
Federal Assistance ( 26%)	553,883
Other Funds ( 0%)	658
<b>Total Operating Funds Expended</b>	<b>\$2,159,851</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

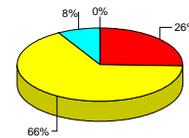
## Summary of Operating Expenses

Salary, Wages and Benefits	\$239,887
Materials and Supplies	264,086
Purchased Transportation	1,447,621
Other Operating Expenses	136,863
<b>Total Operating Expenses</b>	<b>\$2,088,457</b>
Reconciling Cash Expenditures	\$71,394

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,022,229	\$99,799	\$0	1,428,924	186,389	182,833	13,194	0.0	7	7.9	6	1.00	17%
Demand Response	\$1,066,228	\$80,150	\$0	351,993	410,374	73,321	28,565	N/A	13	4.3	12	N/A	8%

## Performance Measures

### Service Efficiency

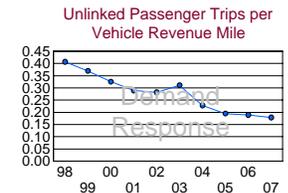
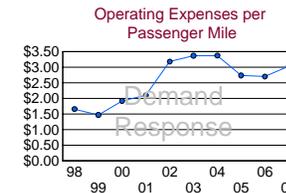
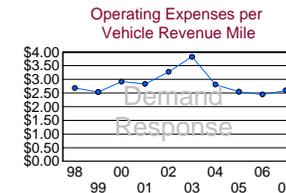
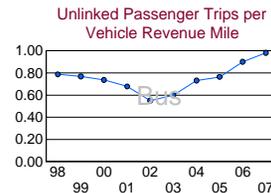
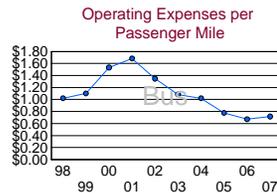
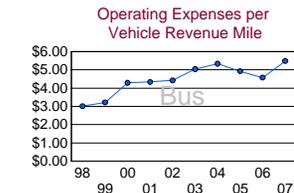
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$77.48
Demand Response	\$2.60	\$37.33

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$5.59
Demand Response	\$3.03	\$14.54

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	13.86
Demand Response	0.18	2.57



<sup>1</sup> Excludes data for purchased transportation reported separately