

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	548
Population	3,864,396

Service Consumption

Annual Passenger Miles	27,784,632
Annual Unlinked Trips	11,330,138
Average Weekday Unlinked Trips	40,540
Average Saturday Unlinked Trips	15,354
Average Sunday Unlinked Trips	4,448

Service Supplied

Annual Vehicle Revenue Miles	8,957,155
Annual Vehicle Revenue Hours	793,159
Vehicles Operated in Maximum Service	405
Vehicles Available for Maximum Service	481
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$3,853,536

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$3,853,536
Local Funds	(92%)	43,959,065
State Funds	(0%)	191,989
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$48,004,590
Sources of Capital Funds Expended		
Local funds	(79%)	\$1,568,140
State Funds	(0%)	0
Federal Assistance	(21%)	419,700
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,987,840

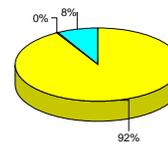
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,000
Materials and Supplies	0
Purchased Transportation	47,780,590
Other Operating Expenses	168,000
Total Operating Expenses	\$48,004,590
Reconciling Cash Expenditures	\$0

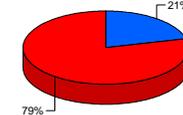
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	186	\$1,232,991	\$0	\$285,459	\$11,184	\$1,529,634
Demand Response	0	219	\$458,206	\$0	\$0	\$0	\$458,206
Total	0	405	\$1,691,197	\$0	\$285,459	\$11,184	\$1,987,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,887,137	\$3,025,468	\$1,529,634	23,490,408	5,426,046	10,178,998	487,389	0.0	222	5.7	186	1.59	19%
Demand Response	\$20,117,453	\$828,068	\$458,206	4,294,224	3,531,109	1,151,140	305,770	N/A	259	5.4	219	N/A	18%

Performance Measures

Service Efficiency

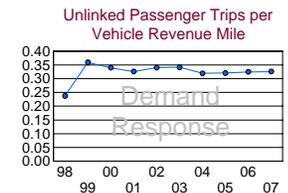
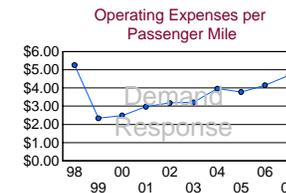
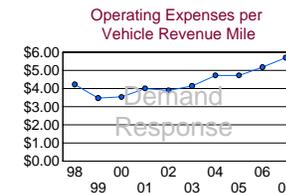
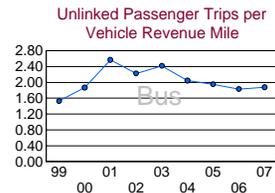
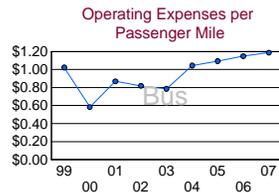
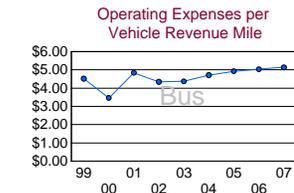
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.14	\$57.22
Demand Response	\$5.70	\$65.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$2.74
Demand Response	\$4.68	\$17.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	20.88
Demand Response	0.33	3.76



¹ Excludes data for purchased transportation reported separately