

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	104,655

Service Consumption

Annual Passenger Miles	2,939,314
Annual Unlinked Trips	414,865
Average Weekday Unlinked Trips	1,534
Average Saturday Unlinked Trips	549
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	808,880
Annual Vehicle Revenue Hours	57,473
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	44
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$631,632
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$631,632
Local Funds (14%)	681,746
State Funds (70%)	3,351,852
Federal Assistance (2%)	119,115
Other Funds (0%)	19,782
Total Operating Funds Expended	\$4,804,127
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (95%)	515,203
Federal Assistance (0%)	0
Other Funds (5%)	27,199
Total Capital Funds Expended	\$542,402

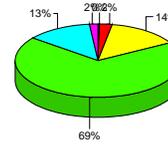
Summary of Operating Expenses

Salary, Wages and Benefits	\$756,424
Materials and Supplies	657,986
Purchased Transportation	3,253,984
Other Operating Expenses	135,734
Total Operating Expenses	\$4,804,128
Reconciling Cash Expenditures	\$0

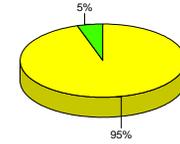
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	14	\$171,911	\$0	\$336,808	\$33,683	\$542,402
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$171,911	\$0	\$336,808	\$33,683	\$542,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$3,657,872	\$518,121	\$542,402	2,726,003	642,426	373,425	42,965	0.0	33	7.0	14	1.75	136%
Demand Response	\$1,146,256	\$113,511	\$0	213,311	166,454	41,440	14,508	N/A	11	5.1	6	N/A	83%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.69	\$85.14	\$1.34	\$9.80	0.58	8.69
Demand Response	\$6.89	\$79.01	\$5.37	\$27.66	0.25	2.86

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

¹ Excludes data for purchased transportation reported separately