

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	741
Population	2,700,000

**Service Consumption**

Annual Passenger Miles	30,552,352
Annual Unlinked Trips	1,163,166
Average Weekday Unlinked Trips	4,597
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	5,313,687
Annual Vehicle Revenue Hours	133,455
Vehicles Operated in Maximum Service	310
Vehicles Available for Maximum Service	335
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$3,316,590
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$1,658,295
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (80%)	6,744,275
<b>Total Operating Funds Expended</b>	<b>\$8,402,570</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

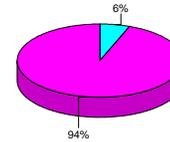
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$150,963
Materials and Supplies	849,544
Purchased Transportation	0
Other Operating Expenses	7,367,418
<b>Total Operating Expenses</b>	<b>\$8,367,925</b>
Reconciling Cash Expenditures	\$34,645

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Vanpool	310	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$8,367,925	\$1,658,295	\$0	30,552,352	5,313,687	1,163,166	133,455	N/A	335	2.0	310	N/A	8%

**Performance Measures**

**Service Efficiency**

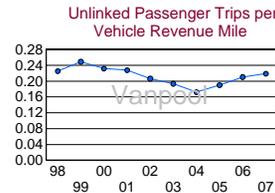
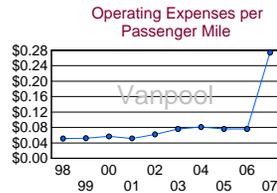
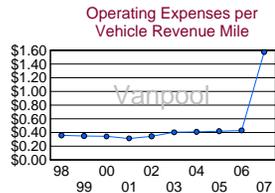
Operating Expense   Vehicle Revenue M	\$1.57
Operating Expense   Vehicle Revenue Hc	\$62.70

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.27
Operating Expense   Unlinked Passenger T	\$7.19

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.22
Unlinked Passenger Trips Vehicle Revenue Hc	8.72



<sup>1</sup> Excludes data for purchased transportation reported separately