

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	44,687,444
Annual Unlinked Trips	3,733,299
Average Weekday Unlinked Trips	12,405
Average Saturday Unlinked Trips	6,152
Average Sunday Unlinked Trips	4,925

Service Supplied

Annual Vehicle Revenue Miles	3,382,303
Annual Vehicle Revenue Hours	179,997
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	89
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$3,212,064
Sources of Operating Funds Expended	

Fare Revenues (20%)	\$3,212,064
Local Funds (52%)	8,356,582
State Funds (20%)	3,203,946
Federal Assistance (2%)	272,907
Other Funds (7%)	1,067,567
Total Operating Funds Expended	\$16,113,066

Sources of Capital Funds Expended

Local funds (2%)	\$33,386
State Funds (52%)	727,614
Federal Assistance (46%)	648,850
Other Funds (0%)	0
Total Capital Funds Expended	\$1,409,850

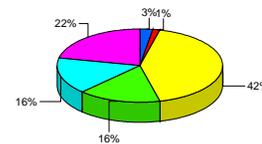
Summary of Operating Expenses

Salary, Wages and Benefits	\$991,888
Materials and Supplies	709,498
Purchased Transportation	12,402,864
Other Operating Expenses	1,939,428
Total Operating Expenses	\$16,043,678
Reconciling Cash Expenditures	\$69,388

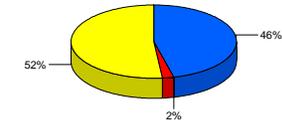
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Totz
Bus	0	63	\$775,352	\$0	\$450,205	\$0	\$1,225,557
Demand Response	0	14	\$184,293	\$0	\$0	\$0	\$184,293
Total	0	77	\$959,645	\$0	\$450,205	\$0	\$1,409,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annuz Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Flez Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$13,205,947	\$3,172,660	\$1,225,557	44,079,391	2,970,441	3,661,079	151,595	0.0	73	5.7	63	2.63	16%
Demand Response	\$2,837,731	\$39,404	\$184,293	608,053	411,862	72,220	28,402	N/A	16	5.8	14	N/A	14%

Performance Measures



1 Excludes data for purchased transportation reported separately