

## City of Tempe Transportation Planning and Transit Division - dba Valley Metro (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority, dba:  
 Valley Metro (9136) / City of Phoenix Public Transit Department (9032) / Provides purchased transportation  
 services to: Regional Public Transportation Authority (9136)

Deputy Public Works Manager: Mr. Carlos de Leon  
 (480) 350-8527

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

#### Service Area Statistics

Square Miles	40
Population	160,820

#### Service Consumption

Annual Passenger Miles	21,610,203
Annual Unlinked Trips	6,919,751
Average Weekday Unlinked Trips	22,350
Average Saturday Unlinked Trips	14,683
Average Sunday Unlinked Trips	8,011

#### Service Supplied

Annual Vehicle Revenue Miles	4,547,313
Annual Vehicle Revenue Hours	369,306
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	122
Base Period Requirement	62

### Financial Information

**Fare Revenues Earned** \$4,188,147

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 13%)	\$4,188,147
Local Funds ( 60%)	19,026,760
State Funds ( 1%)	257,013
Federal Assistance ( 1%)	228,320
Other Funds ( 25%)	7,921,681
<b>Total Operating Funds Expended</b>	<b>\$31,621,921</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 71%)	\$32,145,510
State Funds ( 1%)	489,459
Federal Assistance ( 28%)	12,944,187
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$45,579,156</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,348,114
Materials and Supplies	130,893
Purchased Transportation	27,950,758
Other Operating Expenses	2,192,157
<b>Total Operating Expenses</b>	<b>\$31,621,922</b>
Purchased Transportation Reported Separately	\$5,163,164
Reconciling Cash Expenditures	\$0

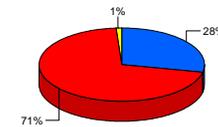
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	91	\$4,246,427	\$0	\$41,332,729	\$0	\$45,579,156
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>91</b>	<b>\$4,246,427</b>	<b>\$0</b>	<b>\$41,332,729</b>	<b>\$0</b>	<b>\$45,579,156</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

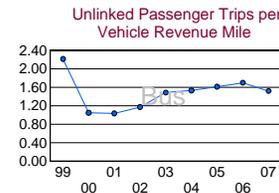
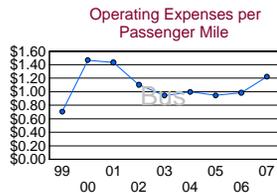
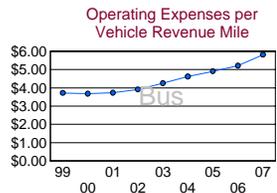


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spare <sup>1</sup>
Bus	\$26,427,858	\$3,176,649	\$45,579,156	21,610,203	4,547,313	6,919,751	369,306	0.0	122	7.5	91	1.40	34%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$5.81	\$71.56	1.52
	Operating Expense   Unlinked Passenger T	\$3.82	Unlinked Passenger Trips   Vehicle Revenue Hc
			18.74



<sup>1</sup> Excludes data for purchased transportation reported separately