

City of Benicia (Benicia Breeze)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	65

Service Area Statistics

Square Miles	14
Population	27,343

Service Consumption

Annual Passenger Miles	772,998
Annual Unlinked Trips	152,559
Average Weekday Unlinked Trips	543
Average Saturday Unlinked Trips	167
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	380,573
Annual Vehicle Revenue Hours	23,647
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	19
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$266,628

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$266,628
Local Funds	(3%)	49,994
State Funds	(77%)	1,272,477
Federal Assistance	(2%)	39,306
Other Funds	(2%)	27,823
Total Operating Funds Expended		\$1,656,228
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	62,370
Other Funds	(0%)	0
Total Capital Funds Expended		\$62,370

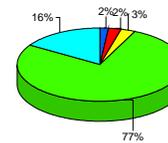
Summary of Operating Expenses

Salary, Wages and Benefits	\$73,911
Materials and Supplies	459,464
Purchased Transportation	1,004,382
Other Operating Expenses	111,312
Total Operating Expenses	\$1,649,069
Reconciling Cash Expenditures	\$7,159

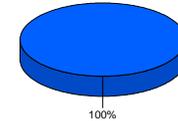
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$62,370	\$0	\$0	\$0	\$62,370
Total	0	9	\$62,370	\$0	\$0	\$0	\$62,370

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,221,274	\$246,629	\$0	683,676	333,061	145,735	19,415	0.0	11	7.6	7	2.33	57%
Demand Response	\$427,795	\$19,999	\$62,370	89,322	47,512	6,824	4,232	N/A	8	3.0	2	N/A	300%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.67	\$62.90	\$1.79	\$8.38	0.44	7.51
Demand Response	\$9.00	\$101.09	\$4.79	\$62.69	0.14	1.61

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

¹ Excludes data for purchased transportation reported separately