

City of Lodi - Transit Division (Grapeline)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	824,616
Annual Unlinked Trips	322,451
Average Weekday Unlinked Trips	1,149
Average Saturday Unlinked Trips	349
Average Sunday Unlinked Trips	262

Service Supplied

Annual Vehicle Revenue Miles	518,322
Annual Vehicle Revenue Hours	50,023
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$278,226

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$100,000
Local Funds	(59%)	1,889,839
State Funds	(0%)	0
Federal Assistance	(36%)	1,153,757
Other Funds	(1%)	42,506
Total Operating Funds Expended		\$3,186,102

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	740,931
Other Funds	(0%)	0
Total Capital Funds Expended		\$740,931

Summary of Operating Expenses

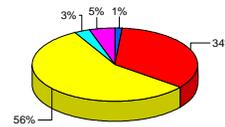
Salary, Wages and Benefits	\$384,362
Materials and Supplies	712,665
Purchased Transportation	1,892,311
Other Operating Expenses	196,764
Total Operating Expenses	\$3,186,102

Reconciling Cash Expenditures \$0

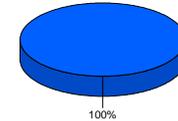
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	0	9	\$0	\$0	\$63,396	\$80,943	\$144,339
Demand Response	0	16	\$507,136	\$0	\$89,456	\$0	\$596,592
Total	0	25	\$507,136	\$0	\$152,852	\$80,943	\$740,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,530,137	\$169,051	\$144,339	640,910	273,088	253,904	21,079	0.0	9	8.9	9	1.60	0%
Demand Response	\$1,655,965	\$109,175	\$596,592	183,706	245,234	68,547	28,944	N/A	16	9.8	16	N/A	0%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.60	\$2.39	0.93
Demand Response	\$6.75	\$9.01	0.28

	Operating Expense Vehicle Revenue Hc	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Hc
Bus	\$72.59	\$3.00	0.35
Demand Response	\$57.21	\$9.01	0.28

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.60	\$2.39	\$3.00	\$3.00	0.35
Demand Response	\$6.75	\$9.01	\$9.01	\$9.01	0.28

1 Excludes data for purchased transportation reported separately