

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

**Service Area Statistics**

Square Miles	139
Population	632,603

**Service Consumption**

Annual Passenger Miles	12,205,285
Annual Unlinked Trips	626,587
Average Weekday Unlinked Trips	2,438
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,313,612
Annual Vehicle Revenue Hours	108,383
Vehicles Operated in Maximum Service	242
Vehicles Available for Maximum Service	257
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$2,871,250

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (59%)	\$1,435,625
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (41%)	1,000,149
<b>Total Operating Funds Expended</b>	<b>\$2,435,774</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

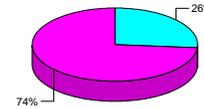
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$188,401
Materials and Supplies	523,066
Purchased Transportation	0
Other Operating Expenses	1,373,442
<b>Total Operating Expenses</b>	<b>\$2,084,909</b>
Reconciling Cash Expenditures	\$350,865

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Vanpool	242	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$2,084,909	\$1,435,625	\$0	12,205,285	3,313,612	626,587	108,383	N/A	257	1.1	242	N/A	6%

**Performance Measures**

**Service Efficiency**

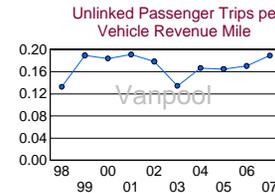
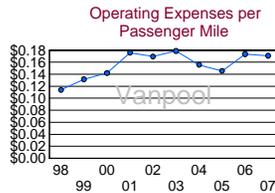
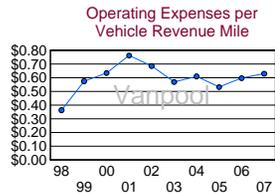
Operating Expense   Vehicle Revenue M	\$0.63
Operating Expense   Vehicle Revenue Hc	\$19.24

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.17
Operating Expense   Unlinked Passenger T	\$3.33

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.19
Unlinked Passenger Trips Vehicle Revenue Hc	5.78



<sup>1</sup> Excludes data for purchased transportation reported separately