

Yuma Metropolitan Planning Organization (YMPO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	139,005

Service Consumption

Annual Passenger Miles	2,030,384
Annual Unlinked Trips	313,120
Average Weekday Unlinked Trips	1,031
Average Saturday Unlinked Trips	816
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,037,808
Annual Vehicle Revenue Hours	74,140
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$500,743

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$500,743
Local Funds	(13%)	253,375
State Funds	(15%)	309,681
Federal Assistance	(47%)	958,733
Other Funds	(0%)	1,662
Total Operating Funds Expended		\$2,024,194
Sources of Capital Funds Expended		
Local funds	(8%)	\$71,750
State Funds	(10%)	87,695
Federal Assistance	(83%)	758,036
Other Funds	(0%)	0
Total Capital Funds Expended		\$917,481

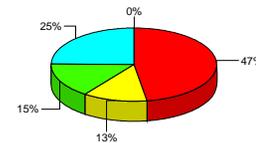
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,238
Materials and Supplies	47,511
Purchased Transportation	1,890,326
Other Operating Expenses	49,119
Total Operating Expenses	\$2,024,194
Reconciling Cash Expenditures	\$0

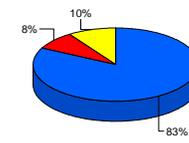
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$25,200	\$60,656	\$85,856
Demand Response	0	11	\$801,748	\$0	\$0	\$29,876	\$831,624
Total	0	20	\$801,748	\$0	\$25,200	\$90,532	\$917,480

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,175,685	\$302,880	\$85,856	1,517,786	544,762	253,069	28,238	0.0	12	1.9	9	1.00	33%
Demand Response	\$848,509	\$197,863	\$831,624	512,598	493,046	60,051	45,902	N/A	13	2.2	11	N/A	18%

Performance Measures

Service Efficiency

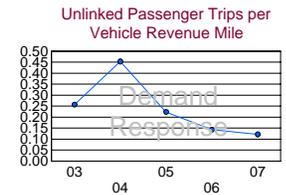
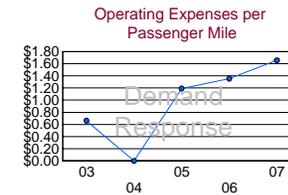
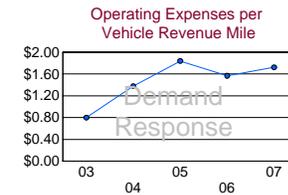
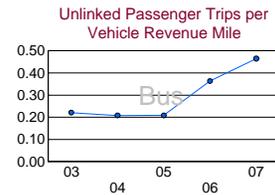
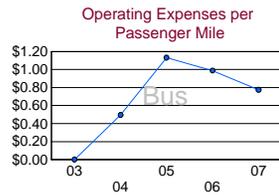
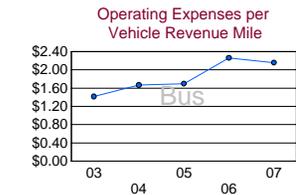
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.16	\$41.63
Demand Response	\$1.72	\$18.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$4.65
Demand Response	\$1.66	\$14.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	8.96
Demand Response	0.12	1.31



¹ Excludes data for purchased transportation reported separately