

Chula Vista Transit (CVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	210,000

Service Consumption

Annual Passenger Miles	10,869,573
Annual Unlinked Trips	3,357,668
Average Weekday Unlinked Trips	11,703
Average Saturday Unlinked Trips	4,432
Average Sunday Unlinked Trips	2,744

Service Supplied

Annual Vehicle Revenue Miles	1,325,064
Annual Vehicle Revenue Hours	117,514
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,433,007

Sources of Operating Funds Expended		
Fare Revenues	(39%)	\$2,433,007
Local Funds	(0%)	0
State Funds	(58%)	3,578,947
Federal Assistance	(0%)	0
Other Funds	(2%)	148,814
Total Operating Funds Expended		\$6,160,768

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

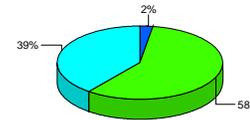
Summary of Operating Expenses

Salary, Wages and Benefits	\$359,937
Materials and Supplies	646,430
Purchased Transportation	4,627,413
Other Operating Expenses	526,988
Total Operating Expenses	\$6,160,768
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

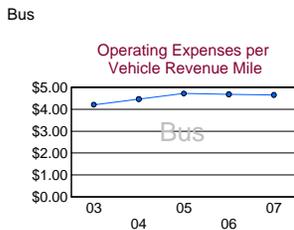
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,160,768	\$2,433,007	\$0	10,869,573	1,325,064	3,357,668	117,514	0.0	37	6.6	31	1.00	19%

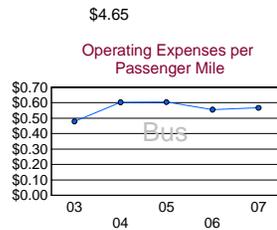
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

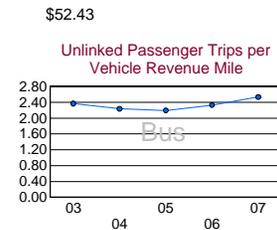


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$0.57	\$1.83	2.53	28.57
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¹ Excludes data for purchased transportation reported separately