

Placer County Department of Public Works (PCDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	7,789,848
Annual Unlinked Trips	745,363
Average Weekday Unlinked Trips	2,497
Average Saturday Unlinked Trips	1,387
Average Sunday Unlinked Trips	856

Service Supplied

Annual Vehicle Revenue Miles	1,427,694
Annual Vehicle Revenue Hours	69,460
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	58
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$832,004

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$832,004
Local Funds	(26%)	1,634,230
State Funds	(50%)	3,158,244
Federal Assistance	(11%)	686,145
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,310,623

Sources of Capital Funds Expended

Local funds	(17%)	\$44,422
State Funds	(19%)	49,572
Federal Assistance	(64%)	163,698
Other Funds	(0%)	0
Total Capital Funds Expended		\$257,692

Summary of Operating Expenses

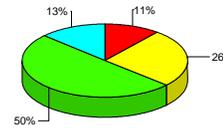
Salary, Wages and Benefits	\$3,647,434
Materials and Supplies	935,288
Purchased Transportation	1,042,246
Other Operating Expenses	685,654
Total Operating Expenses	\$6,310,622

Reconciling Cash Expenditures \$0

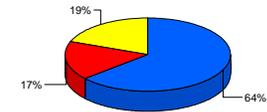
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	16	4	\$0	\$0	\$217,325	\$40,367	\$257,692
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Total	16	20	\$0	\$0	\$217,325	\$40,367	\$257,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$5,597,417	\$730,476	\$257,692	6,417,384	1,096,999	690,873	50,348	0.0	37	5.7	20	1.33	85%
Demand Response	\$502,487	\$16,256	\$0	91,988	97,044	20,789	13,721	N/A	10	5.1	6	N/A	67%
Vanpool	\$210,718	\$85,272	\$0	1,280,476	233,651	33,701	5,391	N/A	11	2.7	10	N/A	10%

Performance Measures

Service Efficiency

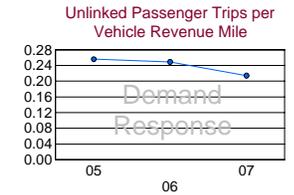
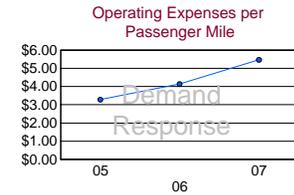
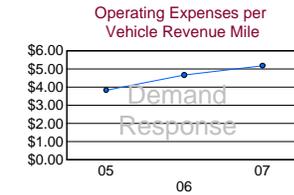
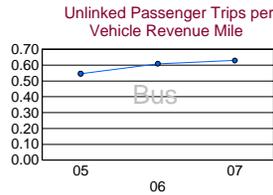
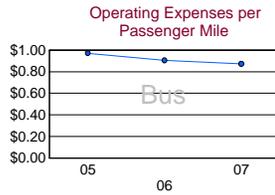
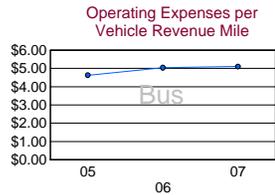
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.10	\$111.17
Demand Response	\$5.18	\$36.62
Vanpool	\$0.90	\$39.09

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.87	\$8.10
Demand Response	\$5.46	\$24.17
Vanpool	\$0.16	\$6.25

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.63	13.72
Demand Response	0.21	1.52
Vanpool	0.14	6.25



¹ Excludes data for purchased transportation reported separately