

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

**Service Area Statistics**

Square Miles	28
Population	59,961

**Service Consumption**

Annual Passenger Miles	1,736,641
Annual Unlinked Trips	476,985
Average Weekday Unlinked Trips	1,608
Average Saturday Unlinked Trips	1,232
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	444,991
Annual Vehicle Revenue Hours	29,951
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	23
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$293,720

**Sources of Operating Funds Expended**

Fare Revenues (20%)	\$293,720
Local Funds (52%)	788,396
State Funds (0%)	3,045
Federal Assistance (25%)	379,324
Other Funds (3%)	38,528
<b>Total Operating Funds Expended</b>	<b>\$1,503,013</b>

**Sources of Capital Funds Expended**

Local funds (21%)	\$2,378
State Funds (0%)	0
Federal Assistance (79%)	8,945
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$11,323</b>

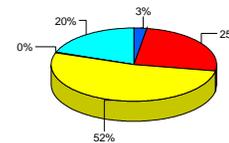
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$169,136
Materials and Supplies	316,645
Purchased Transportation	875,008
Other Operating Expenses	164,516
<b>Total Operating Expenses</b>	<b>\$1,525,305</b>
Reconciling Cash Expenditures	\$0

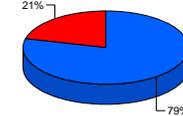
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$11,323	\$11,323
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,323</b>	<b>\$11,323</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$980,854	\$258,624	\$11,323	1,654,300	327,814	449,538	21,309	0.0	13	5.8	6	1.00	117%
Demand Response	\$544,451	\$35,096	\$0	82,341	117,177	27,447	8,642	N/A	10	5.1	4	N/A	150%

**Performance Measures**

**Service Efficiency**

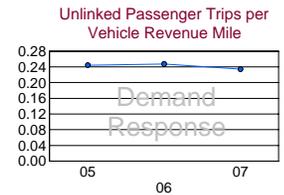
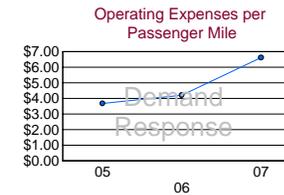
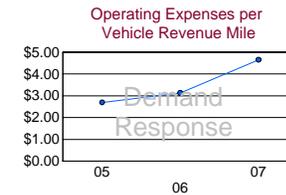
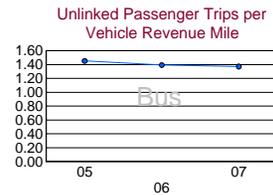
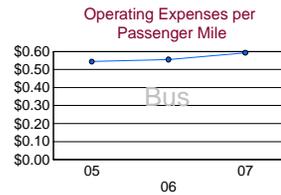
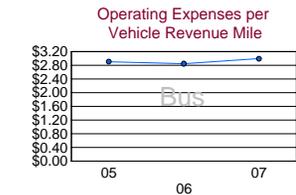
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.99	\$46.03
Demand Response	\$4.65	\$63.00

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.18
Demand Response	\$6.61	\$19.84

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	21.10
Demand Response	0.23	3.18



<sup>1</sup> Excludes data for purchased transportation reported separately