

City of Turlock (BLAST and DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	243

Service Area Statistics

Square Miles	15
Population	67,867

Service Consumption

Annual Passenger Miles	683,405
Annual Unlinked Trips	179,073
Average Weekday Unlinked Trips	641
Average Saturday Unlinked Trips	361
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,571
Annual Vehicle Revenue Hours	18,673
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$127,148

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$127,148
Local Funds	(7%)	75,079
State Funds	(48%)	546,564
Federal Assistance	(35%)	398,022
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,146,813

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(41%)	169,526
Federal Assistance	(59%)	246,655
Other Funds	(0%)	0
Total Capital Funds Expended		\$416,181

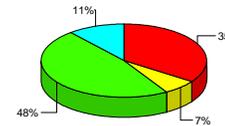
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	257,150
Purchased Transportation	570,307
Other Operating Expenses	319,357
Total Operating Expenses	\$1,146,814
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$416,181	\$0	\$416,181
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$0	\$0	\$416,181	\$0	\$416,181

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$733,019	\$92,646	\$416,181	539,013	186,581	155,784	13,895	0.0	9	3.6	5	1.00	80%
Demand Response	\$413,795	\$34,502	\$0	144,392	65,990	23,289	4,778	N/A	9	4.6	4	N/A	125%

Performance Measures

Service Efficiency

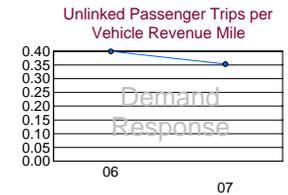
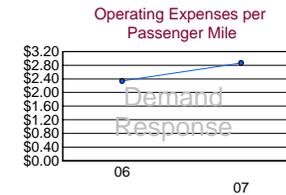
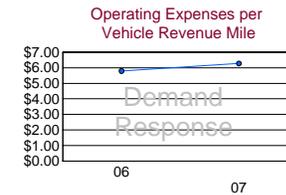
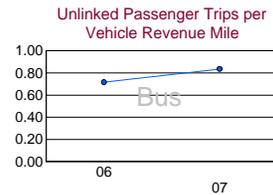
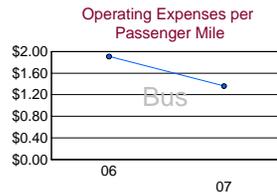
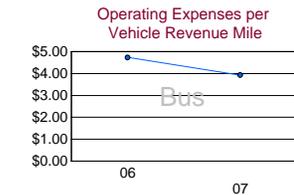
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.93	\$52.75
Demand Response	\$6.27	\$86.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.36	\$4.71
Demand Response	\$2.87	\$17.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	11.21
Demand Response	0.35	4.87



¹ Excludes data for purchased transportation reported separately