

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	130,874

Service Consumption

Annual Passenger Miles	3,815,329
Annual Unlinked Trips	976,909
Average Weekday Unlinked Trips	3,597
Average Saturday Unlinked Trips	575
Average Sunday Unlinked Trips	211

Service Supplied

Annual Vehicle Revenue Miles	1,149,651
Annual Vehicle Revenue Hours	61,161
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	46
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$2,857,980
Sources of Operating Funds Expended	

Fare Revenues	(29%)	\$2,148,666
Local Funds	(0%)	0
State Funds	(69%)	5,195,542
Federal Assistance	(1%)	100,000
Other Funds	(0%)	36,905

Total Operating Funds Expended \$7,481,113

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	675,422
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$675,422

Summary of Operating Expenses

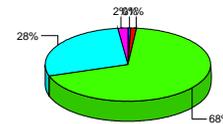
Salary, Wages and Benefits	\$143,293
Materials and Supplies	998,497
Purchased Transportation	5,929,955
Other Operating Expenses	267,000
Total Operating Expenses	\$7,338,745

Reconciling Cash Expenditures \$142,368

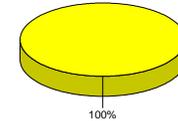
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$436,309	\$0	\$190,675	\$48,438	\$675,422
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	36	\$436,309	\$0	\$190,675	\$48,438	\$675,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,717,025	\$2,803,719	\$675,422	3,520,501	1,028,100	953,921	53,244	0.0	40	5.9	32	4.57	25%
Demand Response	\$621,720	\$54,261	\$0	294,828	121,551	22,988	7,917	N/A	6	6.5	4	N/A	50%

Performance Measures

Service Efficiency

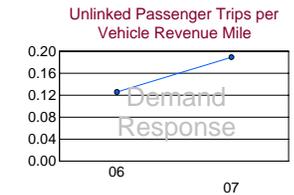
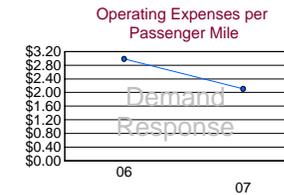
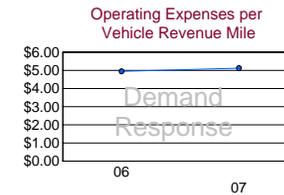
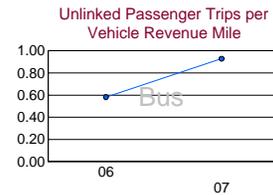
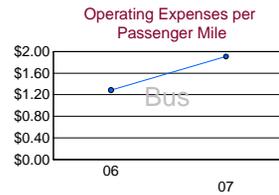
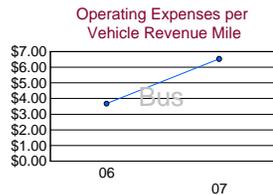
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.53	\$126.16
Demand Response	\$5.11	\$78.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.91	\$7.04
Demand Response	\$2.11	\$27.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	17.92
Demand Response	0.19	2.90



¹ Excludes data for purchased transportation reported separately