

San Luis Obispo Regional Transit Authority (SLORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222, 414

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	416,580
Average Weekday Unlinked Trips	1,487
Average Saturday Unlinked Trips	471
Average Sunday Unlinked Trips	242

Service Supplied

Annual Vehicle Revenue Miles	1,069,701
Annual Vehicle Revenue Hours	38,512
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	28
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$507,022

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$507,022
Local Funds	(0%)	0
State Funds	(66%)	2,357,008
Federal Assistance	(18%)	632,866
Other Funds	(2%)	65,453
Total Operating Funds Expended		\$3,562,349

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(55%)	81,068
Federal Assistance	(45%)	65,100
Other Funds	(0%)	0
Total Capital Funds Expended		\$146,168

Summary of Operating Expenses

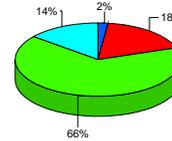
Salary, Wages and Benefits	\$718,872
Materials and Supplies	565,543
Purchased Transportation	2,002,054
Other Operating Expenses	275,860
Total Operating Expenses	\$3,562,329

Reconciling Cash Expenditures \$0

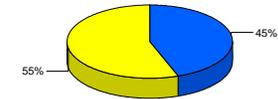
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$11,483	\$11,483
Demand Response	0	9	\$0	\$134,685	\$0	\$0	\$134,685
Total	0	24	\$0	\$134,685	\$0	\$11,483	\$146,168

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,546,269	\$426,637	\$11,483	0	728,609	386,819	26,044	0.0	17	7.6	15	1.29	13%
Demand Response	\$1,016,060	\$80,385	\$134,685	0	341,092	29,761	12,468	N/A	11	4.2	9	N/A	22%

Performance Measures

Service Efficiency

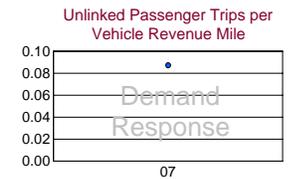
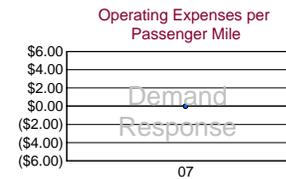
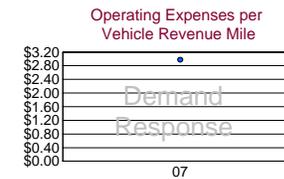
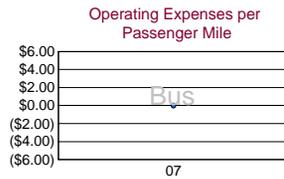
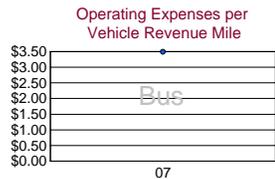
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.49	\$97.77
Demand Response	\$2.98	\$81.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$6.58
Demand Response	\$0.00	\$34.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	14.85
Demand Response	0.09	2.39



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately