

Butte County Association of Governments (BCAG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	6,090,366
Annual Unlinked Trips	1,206,713
Average Weekday Unlinked Trips	4,375
Average Saturday Unlinked Trips	1,497
Average Sunday Unlinked Trips	311

Service Supplied

Annual Vehicle Revenue Miles	1,544,107
Annual Vehicle Revenue Hours	109,109
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,000,638

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,000,638
Local Funds	(0%)	0
State Funds	(52%)	3,285,033
Federal Assistance	(30%)	1,876,344
Other Funds	(2%)	142,720
Total Operating Funds Expended		\$6,304,735

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	805,768
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$805,768

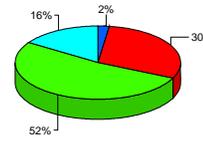
Summary of Operating Expenses

Salary, Wages and Benefits	\$107,490
Materials and Supplies	1,112,131
Purchased Transportation	4,656,380
Other Operating Expenses	428,735
Total Operating Expenses	\$6,304,736
Reconciling Cash Expenditures	\$0

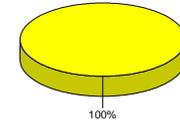
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$797,948	\$0	\$0	\$7,820	\$805,768
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$797,948	\$0	\$0	\$7,820	\$805,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,080,879	\$759,030	\$805,768	5,393,060	1,050,853	1,074,084	66,861	0.0	32	7.8	25	1.09	28%
Demand Response	\$2,223,857	\$241,608	\$0	697,306	493,254	132,629	42,248	N/A	21	5.6	20	N/A	5%

Performance Measures

Service Efficiency

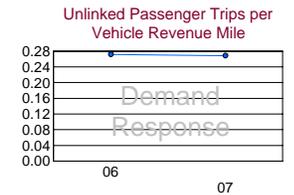
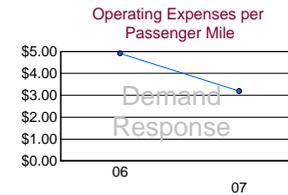
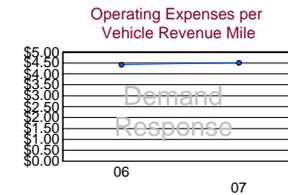
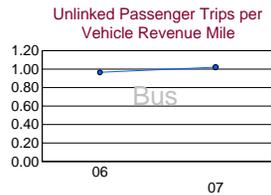
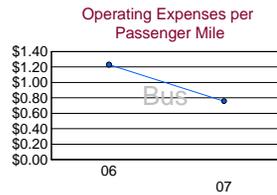
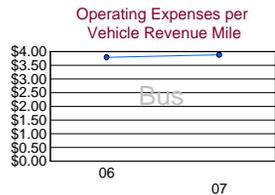
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$61.04
Demand Response	\$4.51	\$52.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.80
Demand Response	\$3.19	\$16.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	16.06
Demand Response	0.27	3.14



¹ Excludes data for purchased transportation reported separately