

Anaheim Transportation Network (ATN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	350,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	3,845,722
Average Weekday Unlinked Trips	10,305
Average Saturday Unlinked Trips	12,236
Average Sunday Unlinked Trips	9,961

Service Supplied

Annual Vehicle Revenue Miles	553,115
Annual Vehicle Revenue Hours	84,936
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$3,343,702

Sources of Operating Funds Expended		
Fare Revenues	(57%)	\$3,343,703
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(43%)	2,546,377
Total Operating Funds Expended		\$5,890,080
Sources of Capital Funds Expended		
Local funds	(17%)	\$252,836
State Funds	(0%)	0
Federal Assistance	(83%)	1,234,433
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,487,269

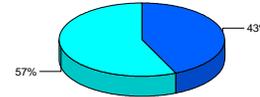
Summary of Operating Expenses

Salary, Wages and Benefits	\$367,333
Materials and Supplies	13,844
Purchased Transportation	5,066,931
Other Operating Expenses	413,180
Total Operating Expenses	\$5,861,288
Reconciling Cash Expenditures	\$28,792

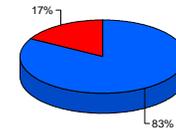
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$1,487,269	\$0	\$0	\$0	\$1,487,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended



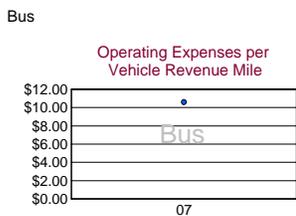
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,861,288	\$3,343,702	\$1,487,269	0	553,115	3,845,722	84,936	0.0	36	4.8	31	1.21	16%

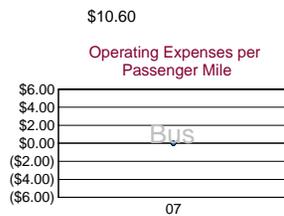
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

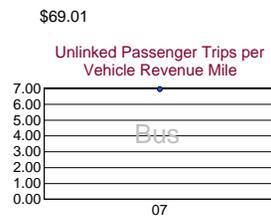


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$1.52

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.95

Unlinked Passenger Trips per Vehicle Revenue Hour

45.28

Note: First year reporting

¹ Excludes data for purchased transportation reported separately