

Imperial Valley Transit (IVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| El Centro, CA | |
| Square Miles | 17 |
| Population | 52,954 |
| Population Ranking out of 465 UZAs | 440 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 4,598 |
| Population | 150,114 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 0 |
| Annual Unlinked Trips | 417,469 |
| Average Weekday Unlinked Trips | 1,558 |
| Average Saturday Unlinked Trips | 451 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 813,289 |
| Annual Vehicle Revenue Hours | 90,879 |
| Vehicles Operated in Maximum Service | 19 |
| Vehicles Available for Maximum Service | 21 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$401,364

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (11%) | \$401,364 |
| Local Funds | (55%) | 2,077,772 |
| State Funds | (0%) | 0 |
| Federal Assistance | (34%) | 1,271,280 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$3,750,416 |

| | | |
|--|--|------------|
| Sources of Capital Funds Expended | | |
| Local funds | | \$0 |
| State Funds | | 0 |
| Federal Assistance | | 0 |
| Other Funds | | 0 |
| Total Capital Funds Expended | | \$0 |

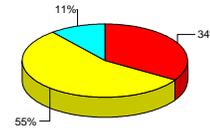
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$15,000 |
| Materials and Supplies | 0 |
| Purchased Transportation | 3,735,416 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$3,750,416 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Bus | 0 | 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 19 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

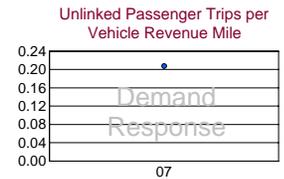
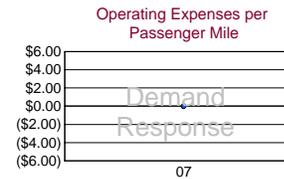
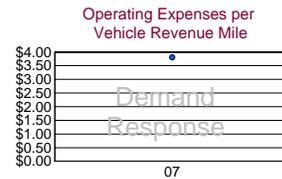
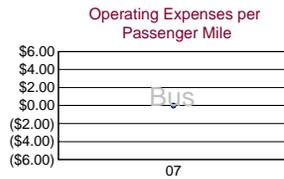
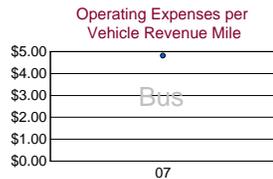
Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$3,115,839 | \$333,175 | \$0 | 0 | 646,601 | 382,899 | 76,619 | 0.0 | 15 | 3.6 | 14 | 1.83 | 7% |
| Demand Response | \$634,577 | \$68,189 | \$0 | 0 | 166,688 | 34,570 | 14,260 | N/A | 6 | 7.2 | 5 | N/A | 20% |

Performance Measures

Service Efficiency

| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--------------------------------------|---|---|---|
| Bus | \$4.82 | \$40.67 | \$0.00 | \$8.14 | 0.59 | 5.00 |
| Demand Response | \$3.81 | \$44.50 | \$0.00 | \$18.36 | 0.21 | 2.42 |



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately