

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,600

Service Consumption

Annual Passenger Miles	271,121
Annual Unlinked Trips	182,368
Average Weekday Unlinked Trips	1,227
Average Saturday Unlinked Trips	375
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	231,482
Annual Vehicle Revenue Hours	19,821
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$170,943
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(0%) 0
State Funds	(99%) 1,699,100
Federal Assistance	(0%) 0
Other Funds	(1%) 12,000
Total Operating Funds Expended	\$1,711,100

Sources of Capital Funds Expended

Local funds	(0%) \$0
State Funds	(100%) 1,346,000
Federal Assistance	(0%) 0
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,346,000

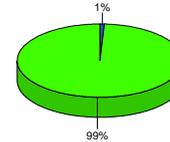
Summary of Operating Expenses

Salary, Wages and Benefits	\$136,506
Materials and Supplies	290,811
Purchased Transportation	918,972
Other Operating Expenses	364,811
Total Operating Expenses	\$1,711,100
Reconciling Cash Expenditures	\$0

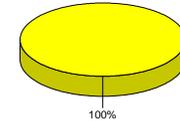
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$1,346,000	\$0	\$0	\$0	\$1,346,000
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$1,346,000	\$0	\$0	\$0	\$1,346,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,068	\$132,620	\$1,346,000	203,271	158,011	160,782	11,894	0.0	10	2.4	6	1.20	67%
Demand Response	\$521,032	\$38,323	\$0	67,850	73,471	21,586	7,927	N/A	8	6.8	6	N/A	33%

Performance Measures

Service Efficiency

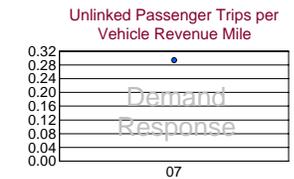
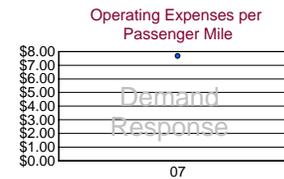
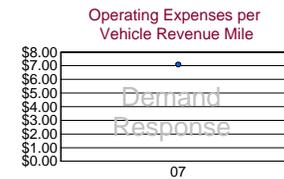
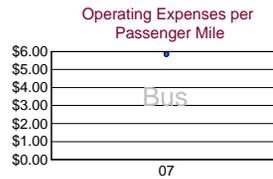
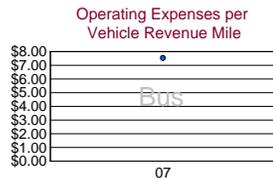
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.53	\$100.06
Demand Response	\$7.09	\$65.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.85	\$7.40
Demand Response	\$7.68	\$24.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	13.52
Demand Response	0.29	2.72



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately