

Rhode Island Public Transit Authority (RIPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	89,026,557
Annual Unlinked Trips	21,732,104
Average Weekday Unlinked Trips	72,364
Average Saturday Unlinked Trips	38,167
Average Sunday Unlinked Trips	24,382

Service Supplied

Annual Vehicle Revenue Miles	12,205,668
Annual Vehicle Revenue Hours	955,943
Vehicles Operated in Maximum Service	330
Vehicles Available for Maximum Service	389
Base Period Requirement	143

Financial Information

Fare Revenues Earned \$24,118,694

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$24,118,694
Local Funds	(10%)	9,829,271
State Funds	(43%)	41,162,225
Federal Assistance	(21%)	19,836,089
Other Funds	(2%)	1,469,634
Total Operating Funds Expended		\$96,415,913

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,104,084
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,104,084

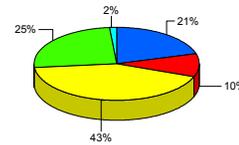
Summary of Operating Expenses

Salary, Wages and Benefits	\$64,332,053
Materials and Supplies	15,326,095
Purchased Transportation	4,277,149
Other Operating Expenses	11,842,246
Total Operating Expenses	\$95,777,543
Reconciling Cash Expenditures	\$638,370

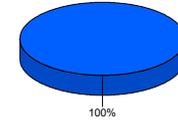
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	207	0	\$0	\$2,011,717	\$1,746,656	\$345,711	\$4,104,084
Demand Response	89	34	\$0	\$0	\$0	\$0	\$0
Total	296	34	\$0	\$2,011,717	\$1,746,656	\$345,711	\$4,104,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

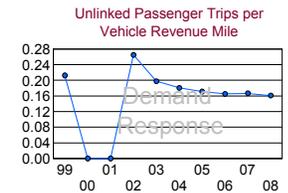
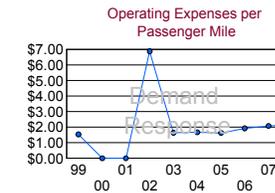
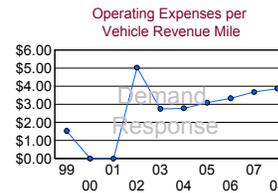
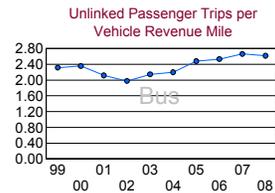
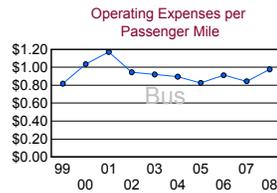
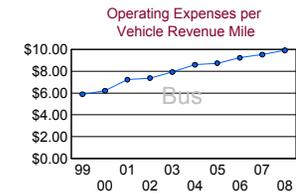


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,696,450	\$23,480,485	\$4,104,084	81,640,603	8,041,642	21,061,741	636,111	1.6	240	8.5	207	1.45	16%
Demand Response	\$16,081,093	\$638,209	\$0	7,385,954	4,164,026	670,363	319,832	N/A	149	4.3	123	N/A	21%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.91	\$125.29	\$0.98	\$3.78	2.62	33.11
Demand Response	\$3.86	\$50.28	\$2.18	\$23.99	0.16	2.10



¹ Excludes data for purchased transportation reported separately