

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,241,253
Annual Unlinked Trips	487,443
Average Weekday Unlinked Trips	1,724
Average Saturday Unlinked Trips	949
Average Sunday Unlinked Trips	68

Service Supplied

Annual Vehicle Revenue Miles	528,985
Annual Vehicle Revenue Hours	48,702
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$384,241

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$380,210
Local Funds	(36%)	1,227,230
State Funds	(1%)	34,000
Federal Assistance	(48%)	1,635,804
Other Funds	(3%)	112,254
Total Operating Funds Expended		\$3,389,498

Sources of Capital Funds Expended

Local funds	(10%)	\$88,891
State Funds	(10%)	88,834
Federal Assistance	(80%)	717,234
Other Funds	(0%)	4,031
Total Capital Funds Expended		\$898,990

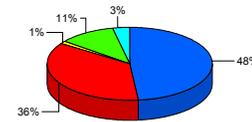
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,556,183
Materials and Supplies	416,236
Purchased Transportation	0
Other Operating Expenses	417,074
Total Operating Expenses	\$3,389,493
Reconciling Cash Expenditures	\$0

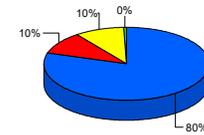
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$886,605	\$9,938	\$2,447	\$0	\$898,990
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$886,605	\$9,938	\$2,447	\$0	\$898,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,947,510	\$361,027	\$898,990	1,193,888	468,713	475,311	41,515	0.0	16	4.2	13	1.00	23%
Demand Response	\$441,983	\$23,214	\$0	47,365	60,272	12,132	7,187	N/A	5	2.4	4	N/A	25%

Performance Measures

Service Efficiency

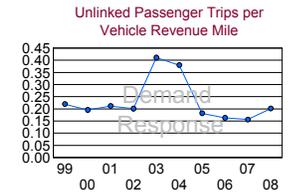
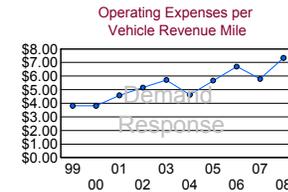
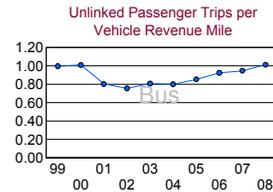
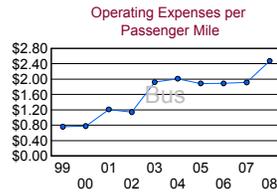
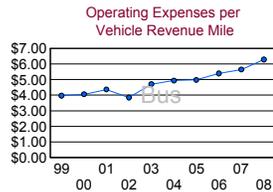
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.29	\$71.00
Demand Response	\$7.33	\$61.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.47	\$6.20
Demand Response	\$9.33	\$36.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	11.45
Demand Response	0.20	1.69



¹ Excludes data for purchased transportation reported separately