

Brockton Area Transit Authority (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	18,395,052
Annual Unlinked Trips	2,880,736
Average Weekday Unlinked Trips	9,912
Average Saturday Unlinked Trips	5,459
Average Sunday Unlinked Trips	1,438

Service Supplied

Annual Vehicle Revenue Miles	2,161,767
Annual Vehicle Revenue Hours	192,105
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	92
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$3,085,445

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$3,085,445
Local Funds	(16%)	2,111,722
State Funds	(41%)	5,274,108
Federal Assistance	(17%)	2,220,000
Other Funds	(2%)	316,694
Total Operating Funds Expended		\$13,007,969

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(33%)	960,401
Federal Assistance	(67%)	1,981,834
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,942,235

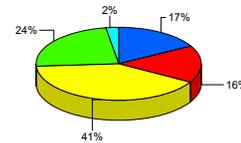
Summary of Operating Expenses

Salary, Wages and Benefits	\$470,651
Materials and Supplies	1,171,689
Purchased Transportation	9,782,298
Other Operating Expenses	1,583,331
Total Operating Expenses	\$13,007,969
Reconciling Cash Expenditures	\$0

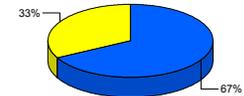
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$2,106,031	\$45,960	\$277,809	\$14,643	\$2,444,443
Demand Response	0	35	\$497,792	\$0	\$0	\$0	\$497,792
Total	0	81	\$2,603,823	\$45,960	\$277,809	\$14,643	\$2,942,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended

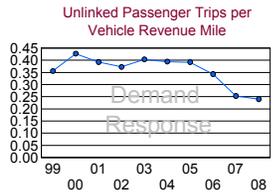
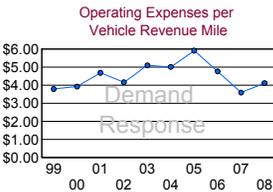
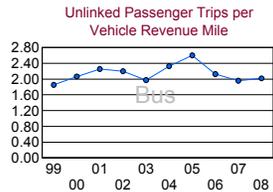
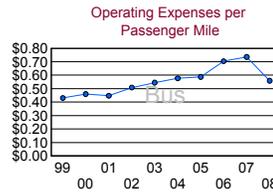
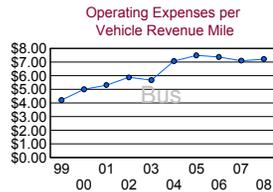


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,580,666	\$2,258,499	\$2,444,443	17,154,950	1,327,058	2,680,461	118,784	0.0	51	8.0	46	1.00	11%
Demand Response	\$3,427,303	\$826,946	\$497,792	1,240,102	834,709	200,275	73,321	N/A	41	4.1	35	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.22	\$80.66	\$0.56	\$3.57	2.02	22.57
Demand Response	\$4.11	\$46.74	\$2.76	\$17.11	0.24	2.73



¹ Excludes data for purchased transportation reported separately