

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| New Bedford, MA | |
| Square Miles | 63 |
| Population | 146,730 |
| Population Ranking out of 465 UZAs | 196 |
| Other UZAs Served | 34 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 47 |
| Population | 186,731 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 7,862,885 |
| Annual Unlinked Trips | 1,700,698 |
| Average Weekday Unlinked Trips | 6,243 |
| Average Saturday Unlinked Trips | 2,646 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,722,045 |
| Annual Vehicle Revenue Hours | 142,821 |
| Vehicles Operated in Maximum Service | 69 |
| Vehicles Available for Maximum Service | 83 |
| Base Period Requirement | 41 |

Financial Information

Fare Revenues Earned \$1,751,584

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (15%) | \$1,751,584 |
| Local Funds | (13%) | 1,564,095 |
| State Funds | (37%) | 4,463,673 |
| Federal Assistance | (34%) | 4,031,780 |
| Other Funds | (2%) | 223,657 |
| Total Operating Funds Expended | | \$12,034,789 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 3,139,047 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$3,139,047 |

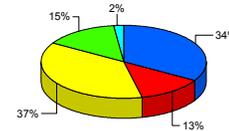
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$450,591 |
| Materials and Supplies | 0 |
| Purchased Transportation | 11,283,804 |
| Other Operating Expenses | 300,395 |
| Total Operating Expenses | \$12,034,790 |
| Reconciling Cash Expenditures | \$0 |

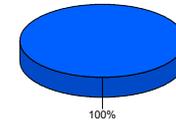
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 0 | 49 | \$2,654,822 | \$40,603 | \$187,316 | \$256,306 | \$3,139,047 |
| Demand Response | 0 | 20 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 69 | \$2,654,822 | \$40,603 | \$187,316 | \$256,306 | \$3,139,047 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

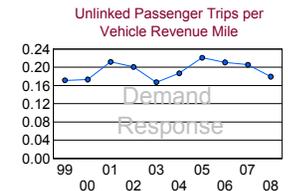
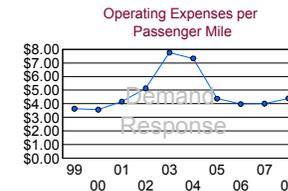
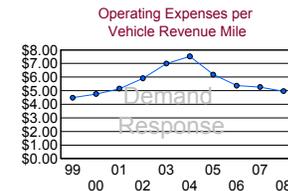
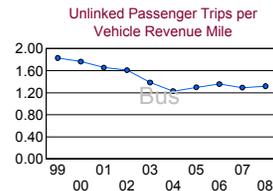
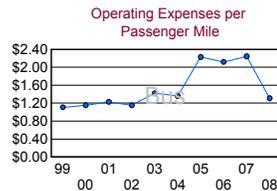
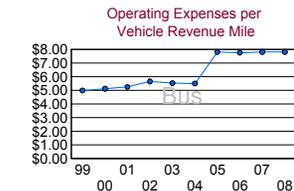


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$9,552,733 | \$1,226,109 | \$3,139,047 | 7,297,943 | 1,222,422 | 1,611,025 | 95,153 | 0.0 | 59 | 13.4 | 49 | 1.00 | 20% |
| Demand Response | \$2,482,057 | \$525,475 | \$0 | 564,942 | 499,623 | 89,673 | 47,668 | N/A | 24 | 5.1 | 20 | N/A | 20% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$7.81 | \$100.39 | \$1.31 | \$5.93 | 1.32 | 16.93 |
| Demand Response | \$4.97 | \$52.07 | \$4.39 | \$27.68 | 0.18 | 1.88 |



¹ Excludes data for purchased transportation reported separately