

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	4,264,294
Annual Unlinked Trips	551,429
Average Weekday Unlinked Trips	1,890
Average Saturday Unlinked Trips	1,323
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,150,681
Annual Vehicle Revenue Hours	82,069
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	47
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$977,917

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$977,917
Local Funds	(13%)	724,742
State Funds	(36%)	1,939,474
Federal Assistance	(30%)	1,643,066
Other Funds	(2%)	115,482
Total Operating Funds Expended		\$5,400,681

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	70,305
Federal Assistance	(80%)	281,218
Other Funds	(0%)	0
Total Capital Funds Expended		\$351,523

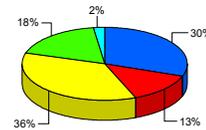
Summary of Operating Expenses

Salary, Wages and Benefits	\$248,635
Materials and Supplies	17,119
Purchased Transportation	4,666,995
Other Operating Expenses	467,932
Total Operating Expenses	\$5,400,681
Reconciling Cash Expenditures	\$0

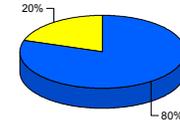
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$0	\$7,871	\$343,652	\$351,523
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	0	38	\$0	\$0	\$7,871	\$343,652	\$351,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,119,997	\$667,578	\$351,523	3,925,851	831,954	496,277	43,513	0.0	21	6.0	13	1.00	62%
Demand Response	\$1,280,684	\$310,339	\$0	338,443	318,727	55,152	38,556	N/A	26	3.8	25	N/A	4%

Performance Measures

Service Efficiency

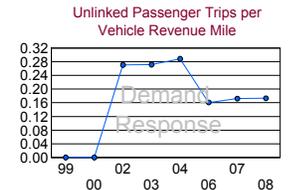
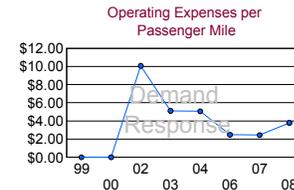
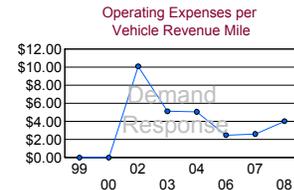
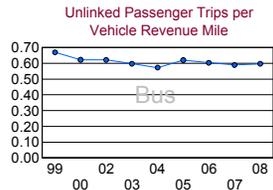
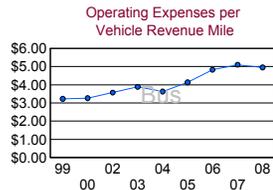
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.95	\$94.68
Demand Response	\$4.02	\$33.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$8.30
Demand Response	\$3.78	\$23.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	11.41
Demand Response	0.17	1.43



¹ Excludes data for purchased transportation reported separately