

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	7

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	9,609,576
Annual Unlinked Trips	3,362,403
Average Weekday Unlinked Trips	12,115
Average Saturday Unlinked Trips	4,319
Average Sunday Unlinked Trips	1,484

Service Supplied

Annual Vehicle Revenue Miles	3,071,959
Annual Vehicle Revenue Hours	253,838
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	161
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,555,692

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$2,555,692
Local Funds	(17%)	3,327,291
State Funds	(45%)	9,058,975
Federal Assistance	(24%)	4,856,511
Other Funds	(2%)	310,821
Total Operating Funds Expended		\$20,109,290

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(45%)	1,025,520
Federal Assistance	(55%)	1,249,495
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,275,015

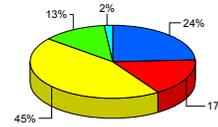
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,579,945
Materials and Supplies	2,192,965
Purchased Transportation	2,976,906
Other Operating Expenses	2,503,287
Total Operating Expenses	\$19,253,103
Reconciling Cash Expenditures	\$856,187

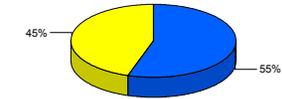
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$349,775	\$116,950	\$665,694	\$233,141	\$1,365,560
Demand Response	12	67	\$799,913	\$12,080	\$81,912	\$15,550	\$909,455
Total	51	67	\$1,149,688	\$129,030	\$747,606	\$248,691	\$2,275,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

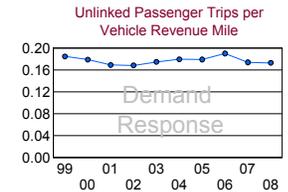
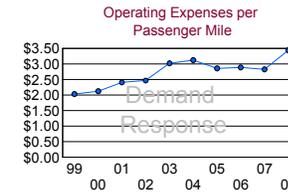
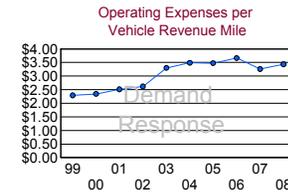
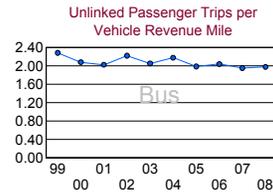
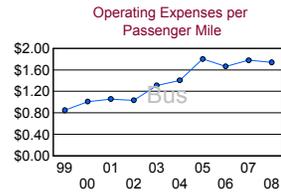
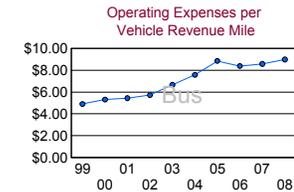


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,089,605	\$2,243,355	\$1,365,560	8,107,073	1,568,224	3,102,354	135,964	0.0	46	10.3	39	1.18	18%
Demand Response	\$5,163,498	\$312,337	\$909,455	1,502,503	1,503,735	260,049	117,874	N/A	115	5.7	79	N/A	46%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.98	\$103.63	\$1.74	\$4.54	1.98	22.82
Demand Response	\$3.43	\$43.81	\$3.44	\$19.86	0.17	2.21



¹ Excludes data for purchased transportation reported separately